

Best Value Performance Indicators 2004/05

A Comparison of Brent's Council's Performance Indicators

POLICY & REGENERATION UNIT LONDON BOROUGH OF BRENT

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INTRODUCTION

It is a statutory requirement that all council's must be measure their performance. This document provides information on the way that the Council has performed for the year 2004/05.

Where an indicator can be measured (those that are yes/no are not included), a comparison with that of its audit family (made up of similar boroughs), and neighbours is shown.

These boroughs are:

Brent	Hammersmith & Fulham
Barnet	Haringey
Camden	Hounslow
Croydon	Lambeth
Ealing	Lewisham
Enfied	Waltham Forest
Harrow	Westminster

The report contains:

- 1. Graphs showing Brent's comparative performance for Best Value Performance Indicators 2004/05
- 2. Each graph is colour coded indicating quartile performance.

Green	Тор	Blue where performance falls within the median	Red	Bottom
		(normal performance quartile range)		

The quartile range assessment is based on the following: Top quartile must be the exact figure as required by ODPM or above Bottom quartile is where the figure is below that required by ODPM with the remaining data grouped as mid range.

(Where no ranking is available Brent's performance is shown as a blue stripe)

- 3. To support the graphic information the following has been included:
 - Position against all London boroughs and our family/neighbours
 - Historic performance where available
 - Direction of travel, performance in 2004/05 against 2003/04
 - ODPM quartile measure i.e. good performance is considered high for this indicator or low is good.
- 4. The table on the next page shows the breakdown of indicators classified as good, poor or median range for 2004/05 and a direction of travel summary.

All data shown has been verified by the ODPM (Office of the Deputy Prime Minister) and released for publication by the Audit Commission on 16 January 2006.

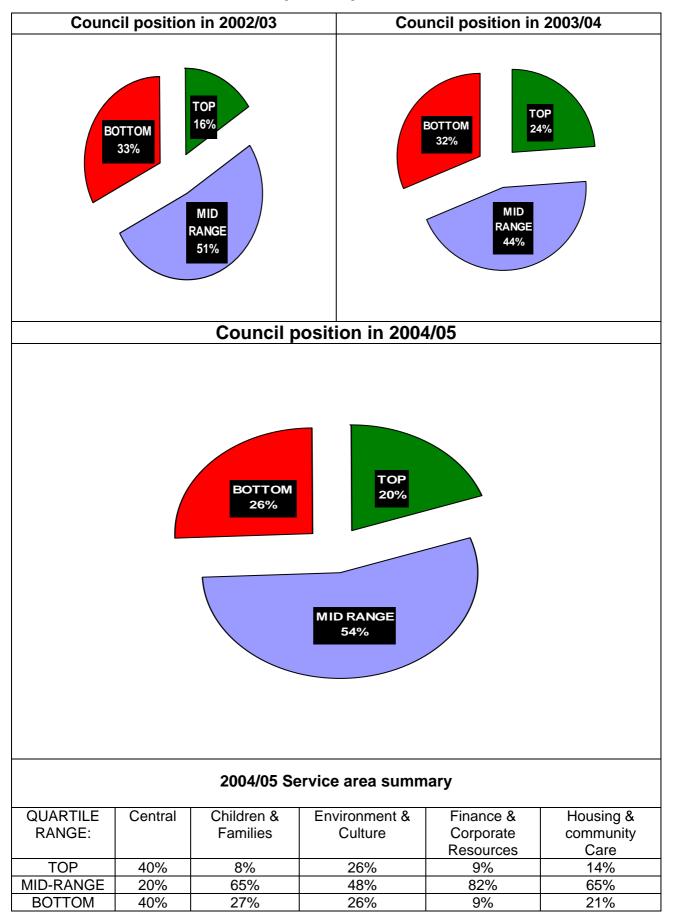
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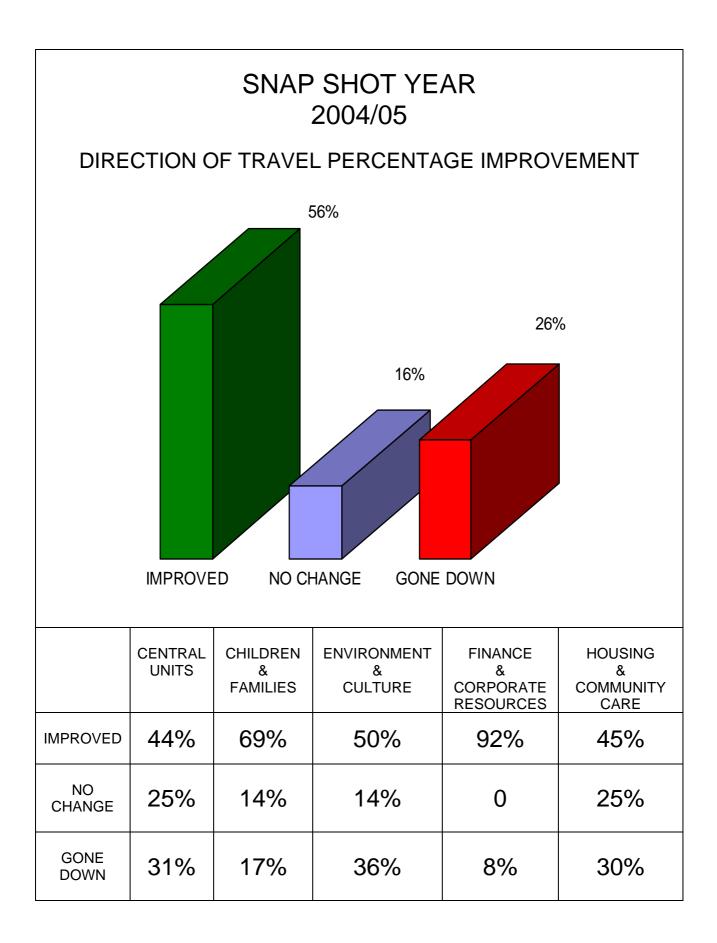
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Overall quartile performance



Direction of travel

CENTRAL UNITS

PI NUMBER	PI DESCRIPTION	SERVICE AREA	Direction of travel	Page reference
BV 2a	The equality standard for local government in England	Central HR	→	23
BV 2b	Duty to promote race equality	Central HR		24
BV 11a	Percentage of top 5% earners that are women	Central HR	$\mathbf{+}$	25
BV 11b	Percentage of top 5% earners from black and minority ethnic communities	Central HR	\bullet	26
BV 12	Number of working days lost due to sickness absence	Central HR		27
BV 14	Percentage of early retirements	Central HR		28
BV 15	Percentage of ill health retirements	Central HR		29
BV 16a	Percentage of disabled employees	Central HR		30
BV 16b	Percentage of economically active disabled community population	Central HR	→	31
BV 17a	Percentage of black and ethnic minority employees	Central HR		32
BV 17b	Percentage of economically active minority ethnic community population	Central HR	→	33
BV 126	Domestic burglaries per 1000 household	Central PRU	$\mathbf{\Lambda}$	34
BV 127e	Robberies per 1000 population	Central PRU	V	35
BV 128	Vehicle crimes per 1000 population	Central PRU		36
*BV 174	Racial incidents per 100000 population	Central PRU	*	37
*BV 175	Racial incidents with further action	Central PRU	*	38
BV 177	Percentage of authority expenditure on Community Legal Services	Central PRU	→	39
BV 197	Teenage Pregnancies	Central PRU	$\mathbf{\Lambda}$	40

* Reserved data no comparison possible

CHILDREN & FAMILIES

PI NUMBER	PI DESCRIPTION	SERVICE AREA	Direction of travel	Page reference
BV 33	Youth Service expenditure per head of population	Children & Families	→	43
BV 34a	Percentage of surplus places in primary schools	Children & Families	1	44
BV 34b	Percentage of surplus places in secondary schools	Children & Families	→	45
BV 38	Percentage of pupil achieving 5 or more A*-C GCSEs	Children & Families	1	46
BV 39	Percentage of pupil achieving 5 or more A*-G GCSEs	Children & Families	→	47
BV 40	Percentage of pupil achieving Level 4 or above in KS2 Math tests	Children & Families		48
BV 41	Percentage of pupil achieving Level 4 or above in KS2 English tests	Children & Families	♠	49
BV 43a	Percentage of SEN statements (excluding)	Children & Families		50
BV 43b	Percentage of SEN statements (including)	Children & Families	1	51
BV 44	Number of pupils permanently excluded	Children & Families	Ū.	52
BV 45	Percentage absence in secondary schools	Children & Families	1	53
BV 46	Percentage absence in primary schools	Children & Families		54
BV 48	Percentage of schools under special measures	Children & Families		55
BV 49	Stability of Placements for Looked After Children	Children & Families	↑	56
BV 50	Educational qualifications of Looked After Children	Children & Families	\mathbf{h}	57
BV 51	Cost of services for Looked After Children	Children & Families	N/A	58
BV 159a	Percentage of permanently excluded pupils provided with alternative tuition (5 hours or less)	Children & Families	N/A	59
BV 159b	Percentage of permanently excluded pupils provided with alternative tuition (6-12 hours)	Children & Families	N/A	60
BV 159c	Percentage of permanently excluded pupils provided with alternative tuition (13-19 hours)	Children & Families	N/A	61
BV 159d	Percentage of permanently excluded pupils provided with alternative tuition (20 hours or more)	Children & Families	↑	62
BV 161	Employment, education and training for care leavers	Children & Families	↑	63
BV 162	Reviews of child protection cases	Children & Families	↑	64
BV 163	Adoptions of children looked after	Children & Families	$\mathbf{\Lambda}$	65
BV 181a	Percentage of pupil achieving Level 5 or above in KS3 results - English	Children & Families	↑	66
BV 181b	Percentage of pupil achieving Level 5 or above in KS3 results - Maths	Children & Families		67
BV 181c	Percentage of pupil achieving Level 5 or above in KS3 results - Science	Children & Families	↑	68
BV 181d	Percentage of pupil achieving Level 5 or above in KS3 results - ICT Assessment	Children & Families	→	69
BV 192a	Quality of teaching - Average days access to relevant training and development	Children & Families		70

CHILDREN & FAMILIES

PI NUMBER	PIDESCRIPTION	SERVICE AREA	Direction of travel	Page reference
BV 192b	Quality of teaching - Number of settings per teacher	Children & Families	1	71
BV 193a	Schools Budget as a percentage of the Schools Funding Assessment	Children & Families	1	72
BV 193b	Percentage increase in Schools Budgets	Children & Families	\bullet	73
BV 194a	Proportion of children level 5 or above, KS2 in English	Children & Families	$\mathbf{\Lambda}$	74
BV 194b	Proportion of children level 5 or above, KS2 in Maths	Children & Families	1	75

ENVIRONMENT & CULTURE

PI			Direction	Page
NUMBER	PI DESCRIPTION	SERVICE AREA	of travel	reference
	Percentage household waste recycled	Environment &	ł	
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	Percentage household waste composted	Environment &		00
BV 82b	Number of kilograms bousehold wests collected	Cultural Services		80
BV 84	Number of kilograms household waste collected per head	Environment & Cultural Services	\mathbf{V}	81
DV 04	Cost of household waste collection per household	Environment &	•	01
BV 86		Cultural Services		82
	Percentage of residents served by kerbside	Environment &	-	
BV 91	recycling	Cultural Services		83
	Condition of principal roads	Environment &	$\mathbf{\Lambda}$	
BV 96		Cultural Services	•	84
	Condition of non-principal roads	Environment &		
BV 97a		Cultural Services		85
	Condition of unclassified roads	Environment &		
BV 97b	Dead assident assuration. Number of assuration	Cultural Services		86
	Road accident casualties – Number of casualties – all killed/seriously injured	Environment &	\mathbf{V}	
BV 99ai		Cultural Services	•	87
	Road accident casualties - % change in number of casualties from previous year – all killed/seriously	Environment &		
BV 99aii	injured	Cultural Services	N/A	88
DV 99all	Road accident casualties - % change in number of		,, .	00
	casualties between most current year and average	Environment &		
BV 99aiii	of 1994-1998 – all killed/seriously injured	Cultural Services	N/A	89
DV 99am	Road accident casualties – Number of casualties –	Environment &	,, .	03
BV 99bi	children killed/seriously injured	Cultural Services	N/A	90
BV 9901	Road accident casualties - % Change in number		,, .	30
	of casualties from previous year – children	Environment &		
BV 99bii	killed/seriously injured	Cultural Services	N/A	91
DV 9901	Road accident casualties - % change in number of			31
	casualties between most current year and average	Environment &		
BV 99biii	of 1994-1998 – children killed/seriously injured	Cultural Services	N/A	92
DV 990III	Road accident casualties – Number of casualties –	Environment &	_	92
BV 99ci	all slight injuries	Cultural Services	\mathbf{V}	93
0 0 9 9 0 0	Road accident casualties - % change in number of	Environment &	*	30
BV 99cii	casualties from previous year – all slight injuries	Cultural Services	N/A	94
0 4 3 3 0 1	Road accident casualties - % change in number of			34
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	of 1994-1998 – all slight injuries	Cultural Services	N/A	05
BV 99ciii	Number of temporary traffic control days caused			95
DV 400	by road works per km	Environment & Cultural Services	→	00
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Condition of surface footway Environment &	
BV 187 Cultural Services	112
Local street and environmental cleanliness Environment &	1
BV 199 Cultural Services	113
The % of appeals allowed against the authorities Environment &	1
BV 204 decision to refuse planning applications Cultural Services N/A	114
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BV 205 Cultural Service Checklist Cultural Services N/A	115

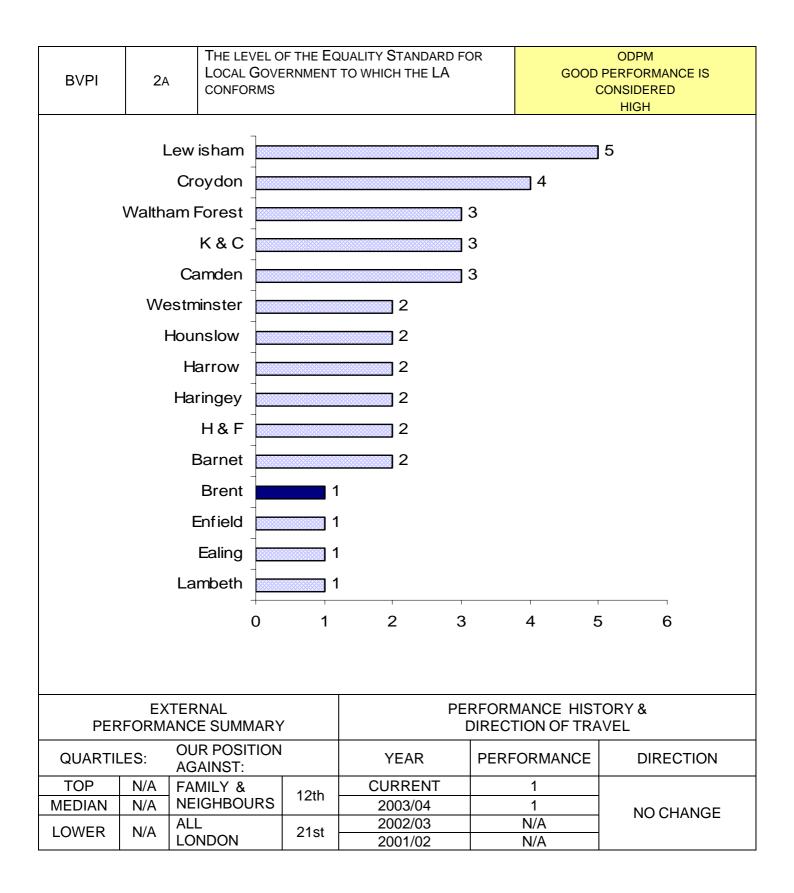
FINANCE & CORPORATE RESOURCES

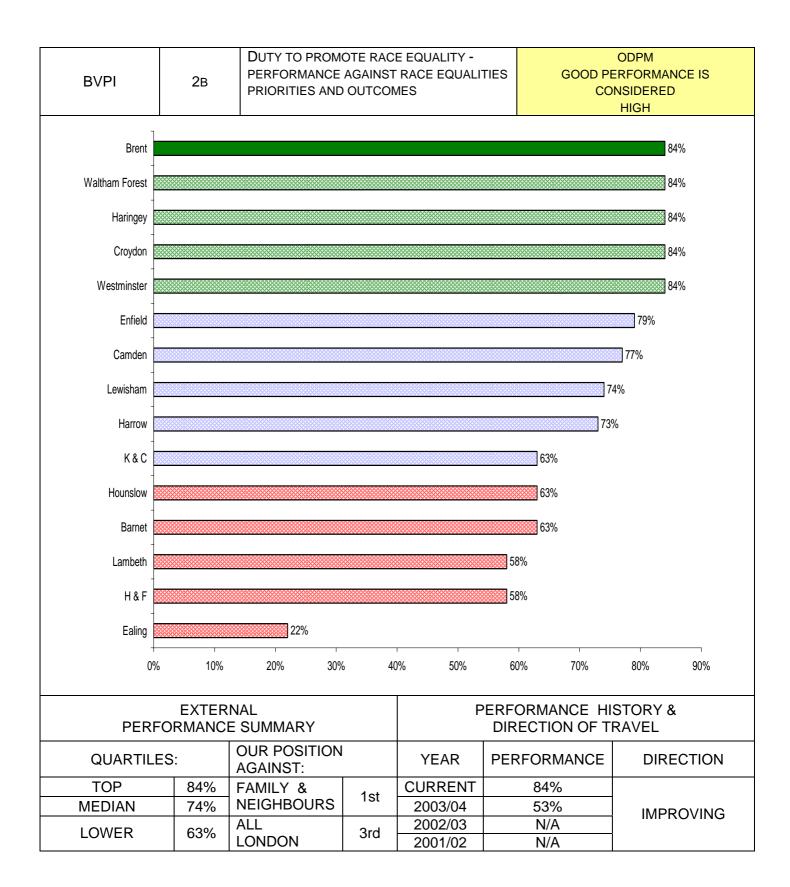
PI NUMBER	PI DESCRIPTION	SERVICE AREA	Direction of travel	Page reference
BV 8	Percentage of invoices paid on time	Finance &	or davor	
		Corporate		
		Resources		119
BV 9	Percentage of Council Tax collected	Finance &	-	
	5	Corporate		
		Resources	Τ	120
BV 10	Percentage of non-domestic rates collected	Finance &		
		Corporate		
		Resources	Τ	121
BV 76a	Housing Benefit Security - Number of claimants	Finance &		
	visited per 1000 caseload	Corporate	NI/A	
		Resources	N/A	122
BV 76b	Housing Benefit Security - Number of investigators	Finance &		
	per 1000 caseload	Corporate		
		Resources	Т	123
BV 76c	Housing Benefit Security - Number of	Finance &		
	investigations per 1000 caseload	Corporate		
		Resources	Τ	124
BV 76d	Housing Benefit Security - Number of prosecutions	Finance &		
	and sanctions per 1000 caseload	Corporate	L	
		Resources	\bullet	125
BV 78a	Speed of processing new claim to HB/CTB	Finance &		
		Corporate		
		Resources		126
BV 78b	Speed of processing changes of circumstances to	Finance &		
	HB/CTB	Corporate		
		Resources		127
BV 79a	Accuracy of HB/CTB claims	Finance &		
		Corporate		
		Resources	Τ	128
BV 79b	Accuracy of recovering overpayments	Finance &		
		Corporate		
		Resources	T	129
BV 156	Percentage of buildings accessible for disabled	Finance &		
	people	Corporate		
		Resources		130
BV 157	E-government: Percentage of e-enabled	Finance &		
	interactions	Corporate		
		Resources		131

HOUSING & COMMUNITY CARE

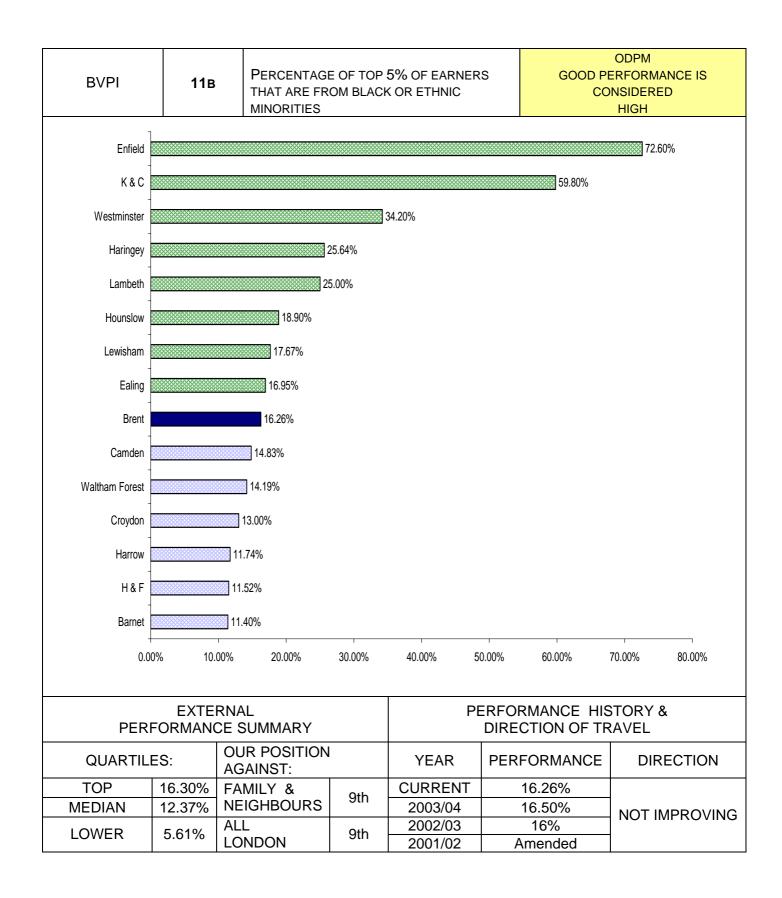
PI		SERVICE AREA	Direction	Page
NUMBER	PIDESCRIPTION		of travel	reference
BV 52	Cost of services for intensive social care for adults	Housing & Community Care	N/A	135
BV 53	Intensive home care per 1000 population aged 65 or over	Housing & Community Care	N/A	136
BV 54	Over 65s helped to live at home per 1000 population	Housing & Community Care	\bullet	137
BV 56	Percentage of items of equipment delivered within 7 working days	Housing & Community Care	♠	138
BV 58	Percentage of people receiving statements of their needs	Housing & Community Care	↑	139
BV 62	Proportion of unfit private sector dwellings made fit or demolished	Housing & Community Care	↑	140
BV 63	Energy Efficiency - average SAP rating	Housing & Community Care	▲	141
BV 64	Number of private sector dwellings returned into occupation	Housing & Community Care	$\mathbf{1}$	142
BV 66a	Local Authority rent collection and arrears: proportion of rent collected	Housing & Community Care	→	143
BV 74a	Satisfaction of LA tenants with overall service of landlord by All tenants	Housing & Community Care	↑	144
BV 74b	Satisfaction of LA tenants with overall service of landlord by BME groups	Housing & Community Care	↑	145
BV 74c	Satisfaction of LA tenants with overall service of landlord by non-BME groups	Housing & Community Care	✦	146
BV 75a	Satisfaction with participation for all tenants	Housing & Community Care	\bullet	147
BV 75b	Satisfaction with participation for BME	Housing & Community Care	→	148
BV 75c	Satisfaction with participation for non-BME groups	Housing & Community Care	N/A	149
BV 176	Domestic refuge places per 10000 population	Housing & Community Care	↑	150
BV 183a	Average length of Stay in bed and breakfast accommodation	Housing & Community Care	→	151
BV 183b	Average length of stay in hostel accommodation	Housing & Community Care	1	152
BV 184a	Proportion of LA homes which were non-decent	Housing & Community Care	↑	153
BV 184b	Percentage change in the proportion of non decent homes	Housing & Community Care	↑	154
BV 185	Percentage of responsive repair jobs	Housing & Community Care	→	155
BV 195	Acceptable waiting time for assessment	Housing & Community Care	◆	156
BV 196	Acceptable waiting time for care packages	Housing & Community Care	$\mathbf{+}$	157
BV 198	Participation in Drug Treatment Programmes Number of adults and older people receiving	Housing & Community Care Housing &	N/A	158
BV 201	payments Number of people sleeping rough on a single night	Community Care	N/A	159
BV 202		Housing & Community Care	N/A	160
BV 203	The % change in average number of families in temporary accommodation	Housing & Community Care	N/A	161

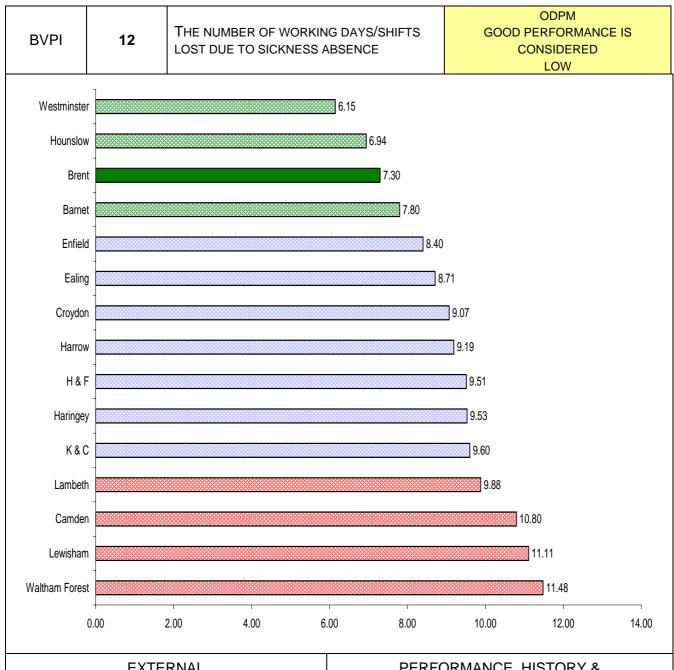
CENTRAL SERVICES



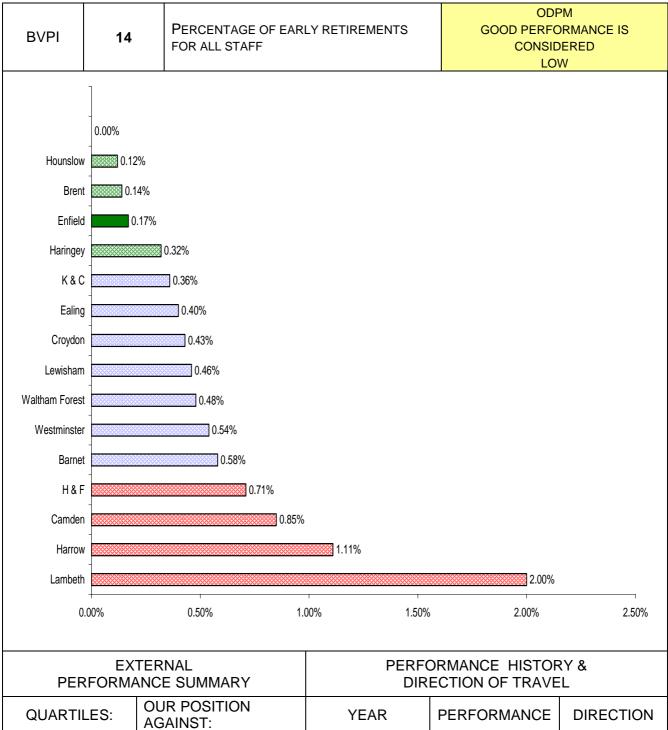


BVPI	11A		PERCENTAGI THAT ARE WO		5% OF EARNER	S		ODPM ERFORMANCE IS NSIDERED HIGH	
			7					00/	
	Lew is	ham	_				51.0	9%	
	Carr	nden	_				50.40	0%	
	Harin	igey					50.00)%	
Wa	ltham Fo	rest					47.31%		
	Houns	low	-				46.90%		
	Croy	don	-				46.00%		
	Ea	aling	-				44.90%		
		rent	-				43.00%		
		rnet	_	42.90%					
		1& F	41.11%						
			_	39.19%					
		field	_						
	Har	row	_			35.209	%		
	Lam	beth				34.90%	%		
	Westmin	ster		29.91%					
	К	& C	28.87%						
		0.0	+)% 20.00	0% 30.00% 4	40.00%	6 50.00% 6	0.00%	
	EXTE	RNAI	L		PF	ERFOR	MANCE HIS	STORY &	
PERF		JMMARY DIRECTION OF TRAVEL							
QUARTILE	QUARTILES: OUF			l	YEAR	PERF	ORMANCE	DIRECTION	
TOP			MILY & 8th	CURRENT		43%			
MEDIAN	40.15%		GHBOURS		2003/04		48%	NOT IMPROVING	
LOWER	34.41%		NDON	15th	2002/03		N/A		
LUN				2001/02		45%			

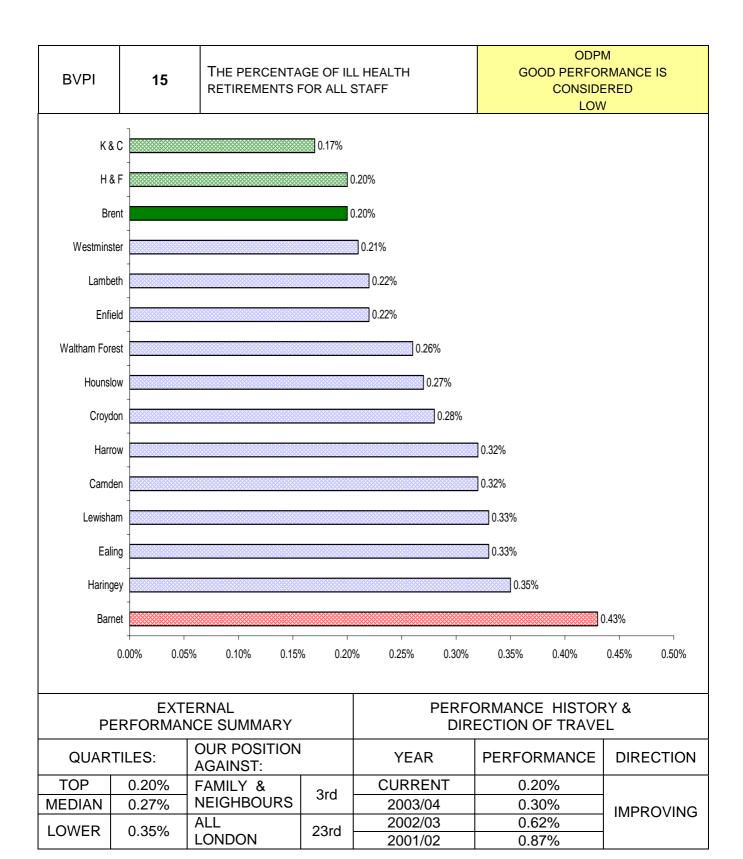


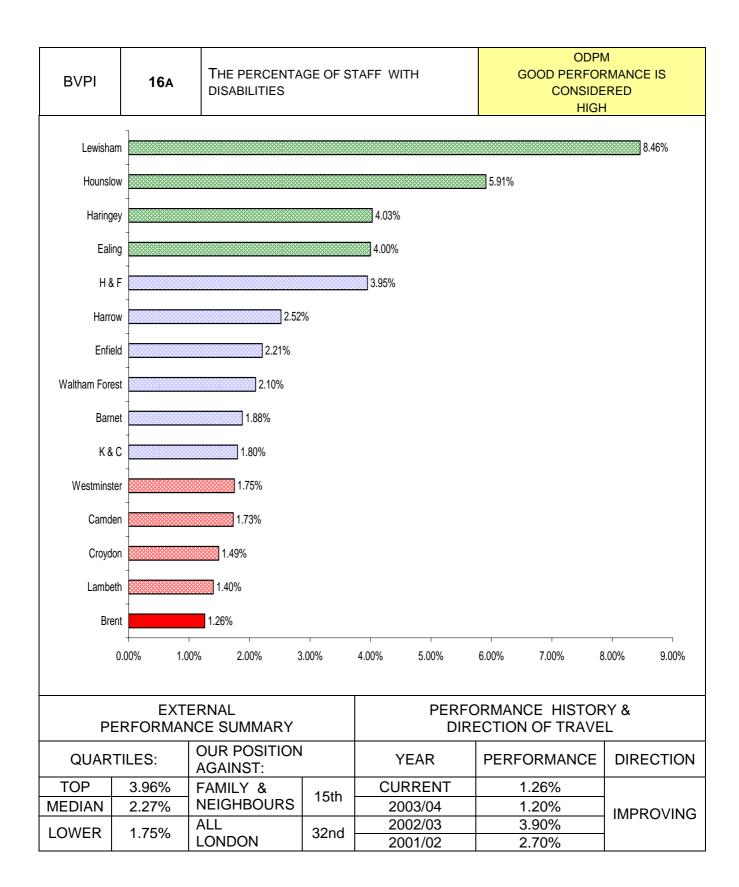


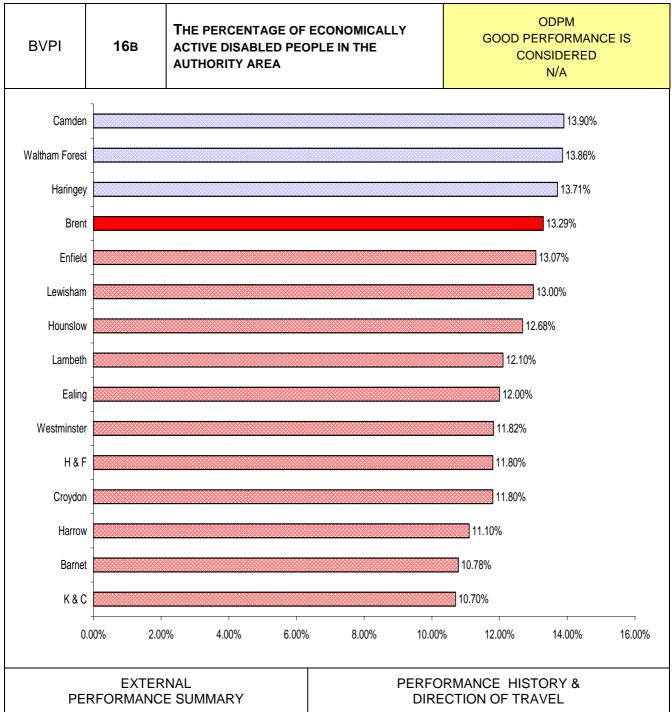
EXTERNAL PERFORMANCE SUMMARY				PERFORMANCE HISTORY & DIRECTION OF TRAVEL			
QUA	RTILES:	OUR POSITION AGAINST:		YEAR	PERFORMANCE	DIRECTION	
TOP	7.92 days	FAMILY & 3rd		CURRENT	7.30 DAYS		
MEDIAN	9.01 days	NEIGHBOURS	Siu	2003/04	8.06 days	IMPROVING	
LOWER	9.74 days	ALL 20	28th	2002/03	11.4 days		
LOWLIN	LONDON		2011	2001/02	12.1 days		



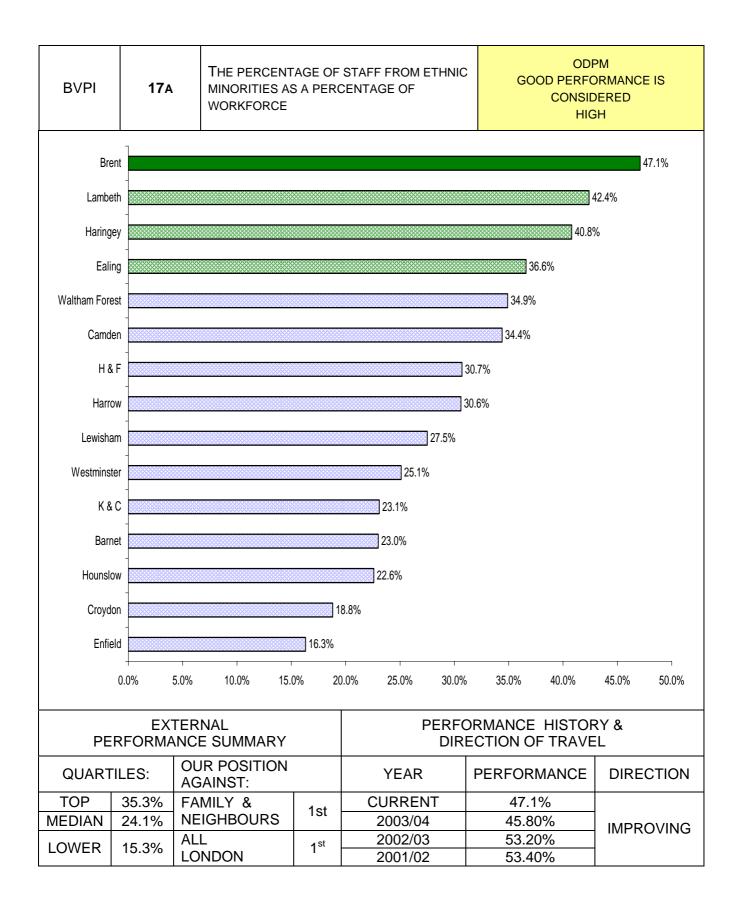
	QUARTILES: AGAINST:		QUARTILES:			YEAR	PERFORMANCE	DIRECTION
	TOP	0.17%	FAMILY &	and	CURRENT	0.14%		
	MEDIAN	0.43%	NEIGHBOURS	S ^{2nd}	2003/04	0.22%	IMPROVING	
	LOWER	0.62%	ALL	26th	2002/03	0.25%		
	LOWLIN	0.0270	LONDON	2001	2001/02	0.25%		

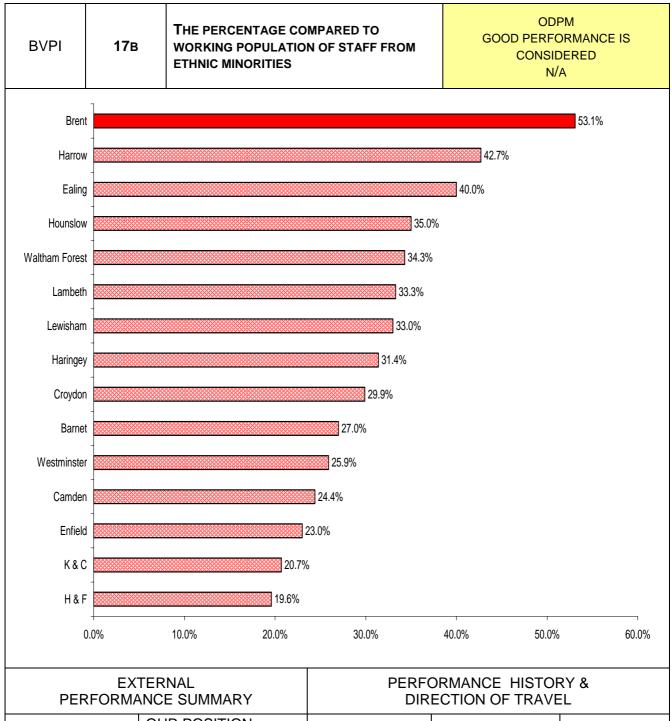




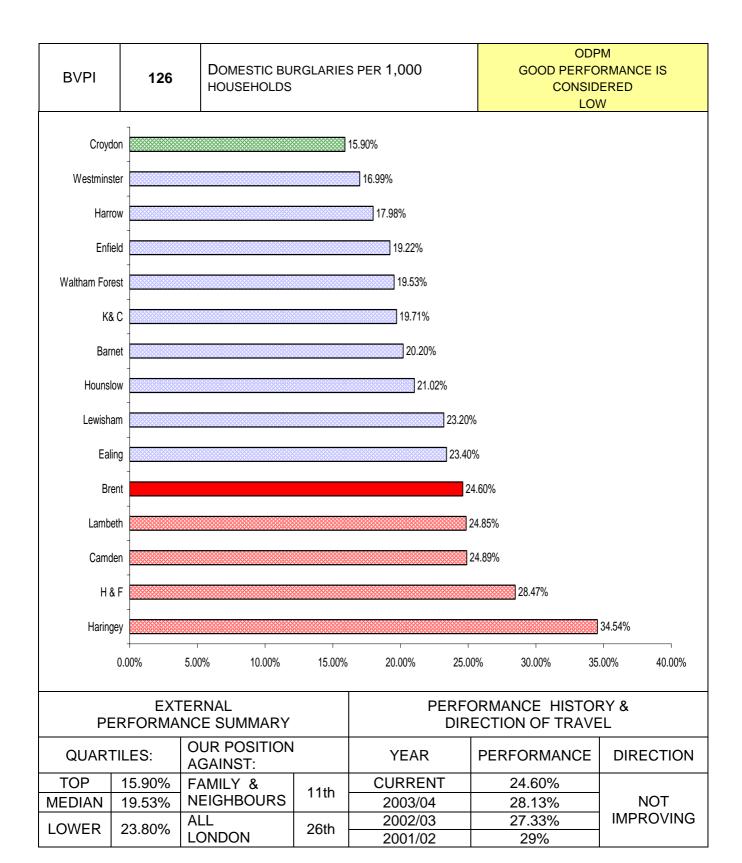


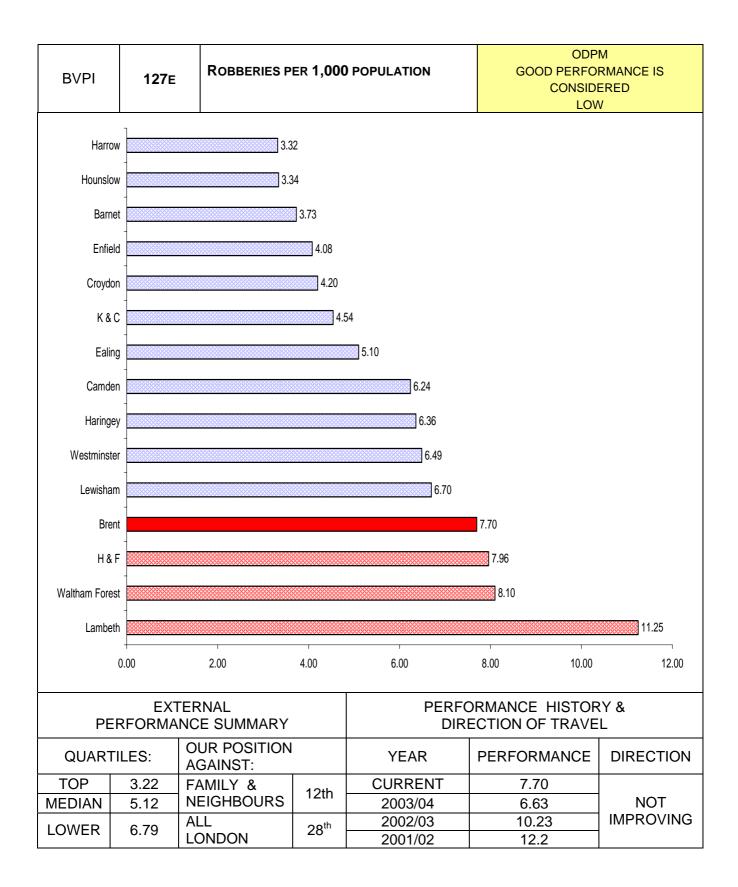
P	ERFORMA	NCE SUMMARY		DIF	RECTION OF TRAVEL	-	
QUARTILES:		OUR POSITION AGAINST:		YEAR	PERFORMANCE	DIRECTION	
TOP	52.8	FAMILY &	4th	CURRENT	13.29%		
MEDIAN	19.6	NEIGHBOURS	401	2003/04	13.29%	NO CHANGE	
LOWER	ALL	ALL	11th	2002/03	13.29%	NO ONANGE	
LOWER	LOWER 13.3 LONDON		13.3 LONDON	1101	2001/02	Amended	

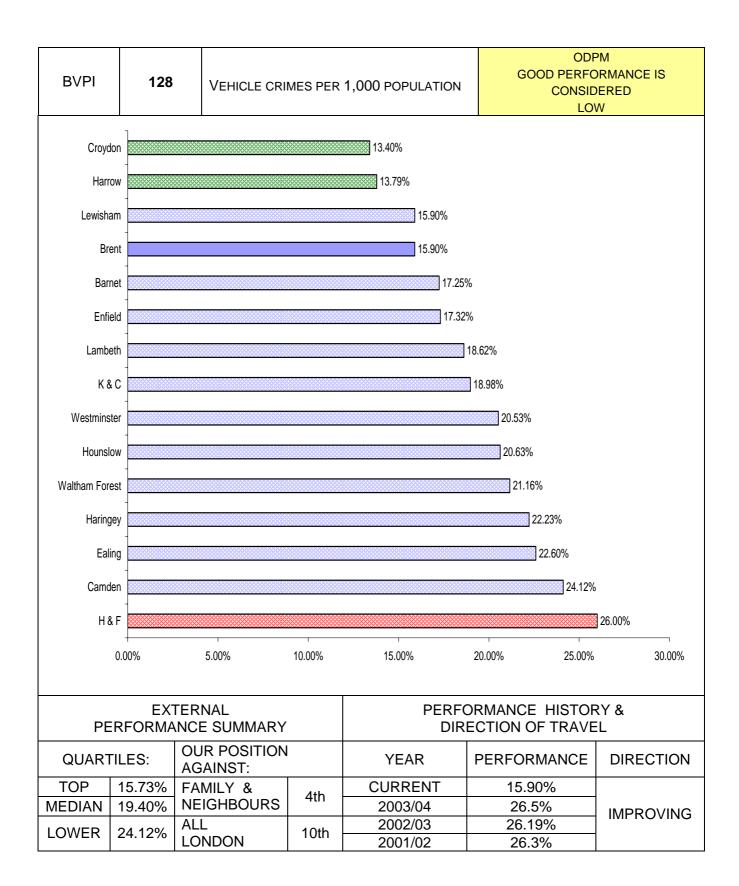


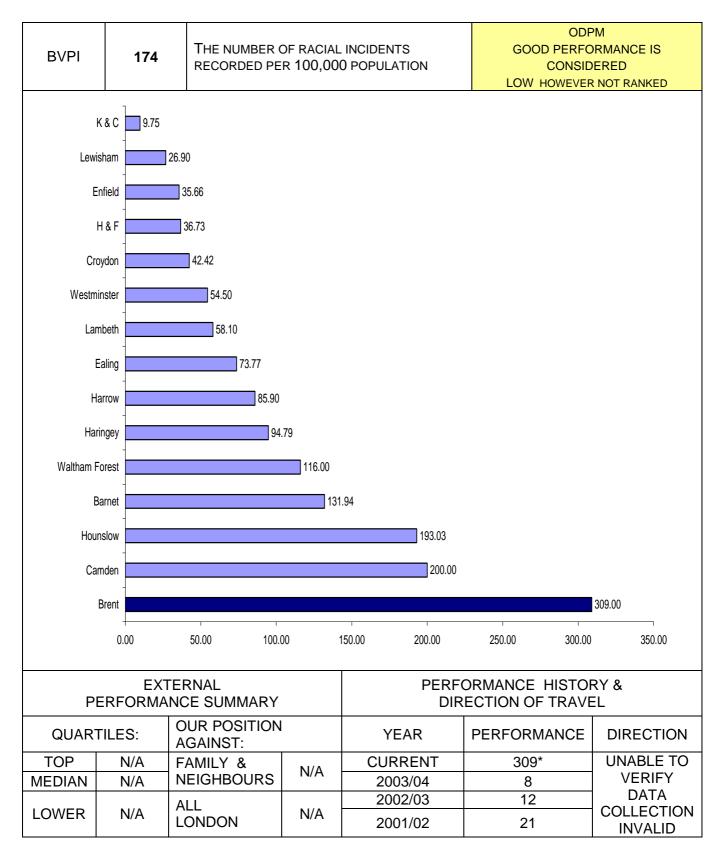


QUARTILES:		OUR POSITION AGAINST:		YEAR	PERFORMANCE	DIRECTION	
TOP	104.6	FAMILY &	1st	CURRENT	53.10%		
MEDIAN	86.6	NEIGHBOURS	151	2003/04	53.10%	NO CHANGE	
LOWER	69.3	ALL	2 rd	2002/03	53.14%	NO ONANGE	
LOWER	LONDON	LONDON	5	2001/02	N/A		

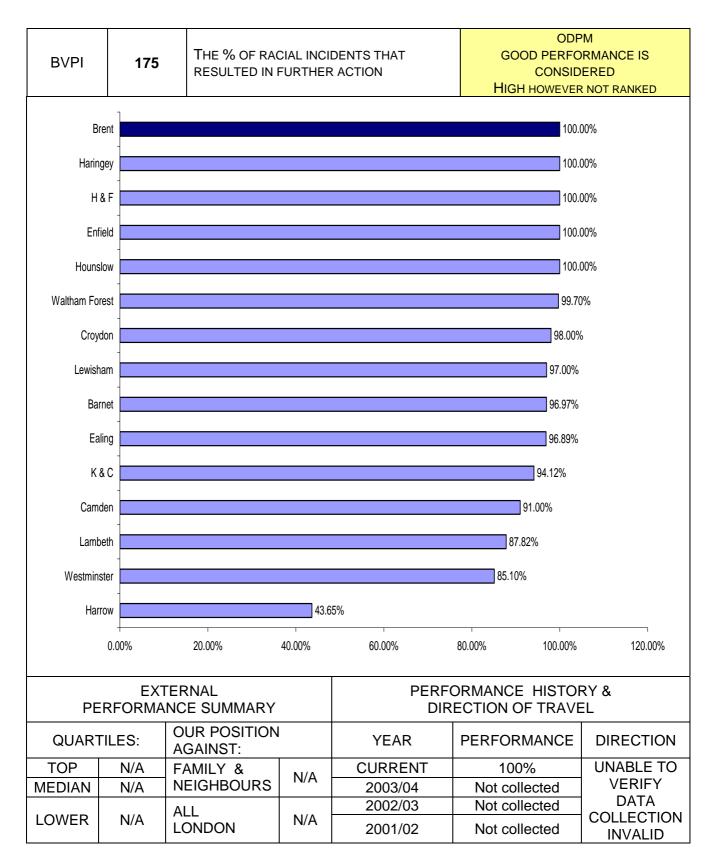




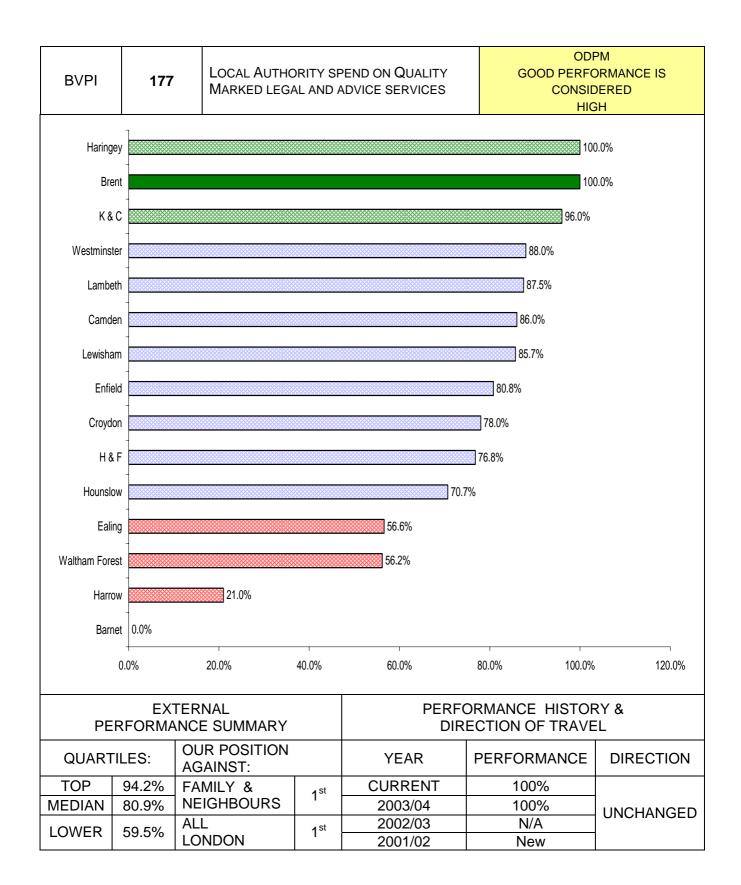


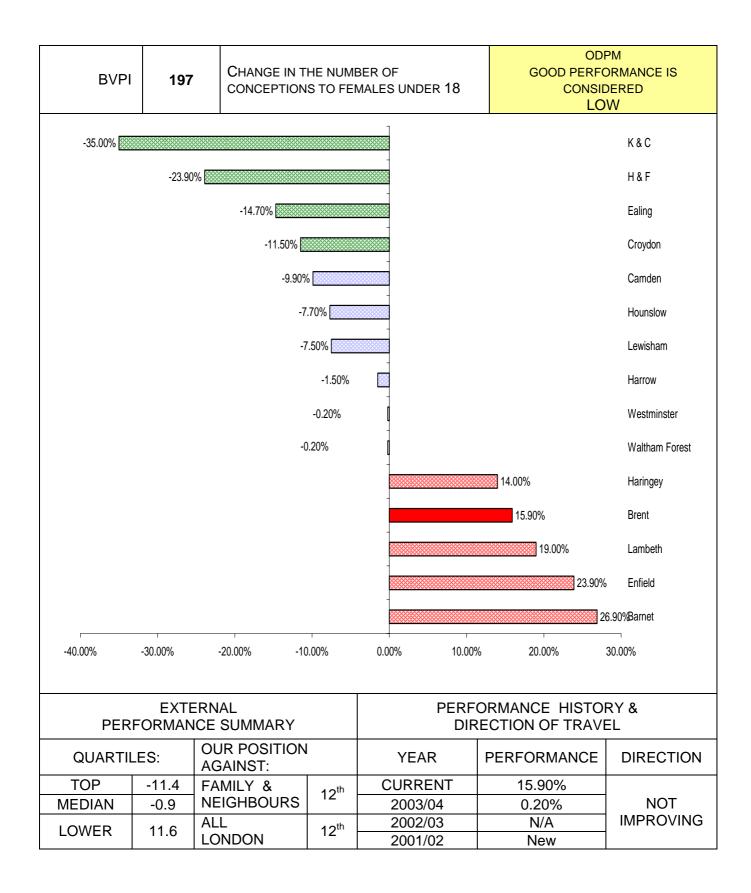


* RESERVED DATA NOT COLLECTED IN-LINE WITH ODPM GUIDELINES

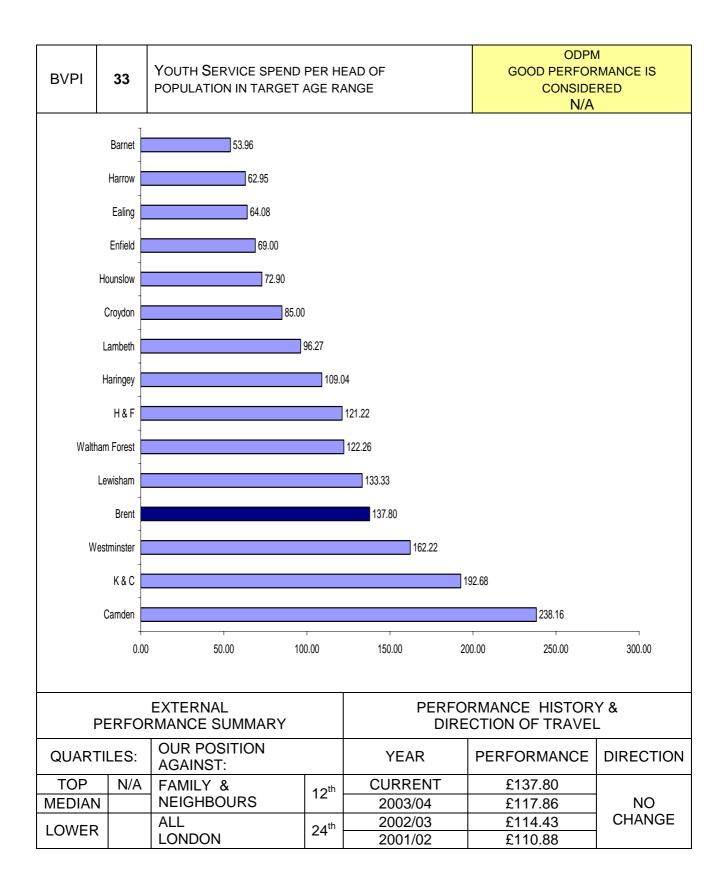


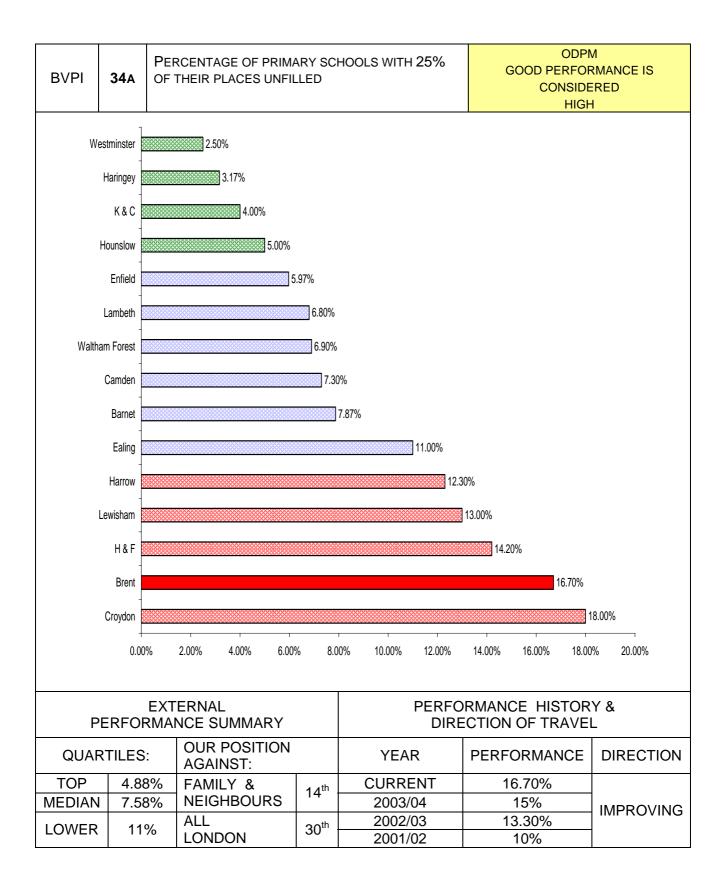
* RESERVED DATA NOT COLLECTED IN-LINE WITH ODPM GUIDELINES

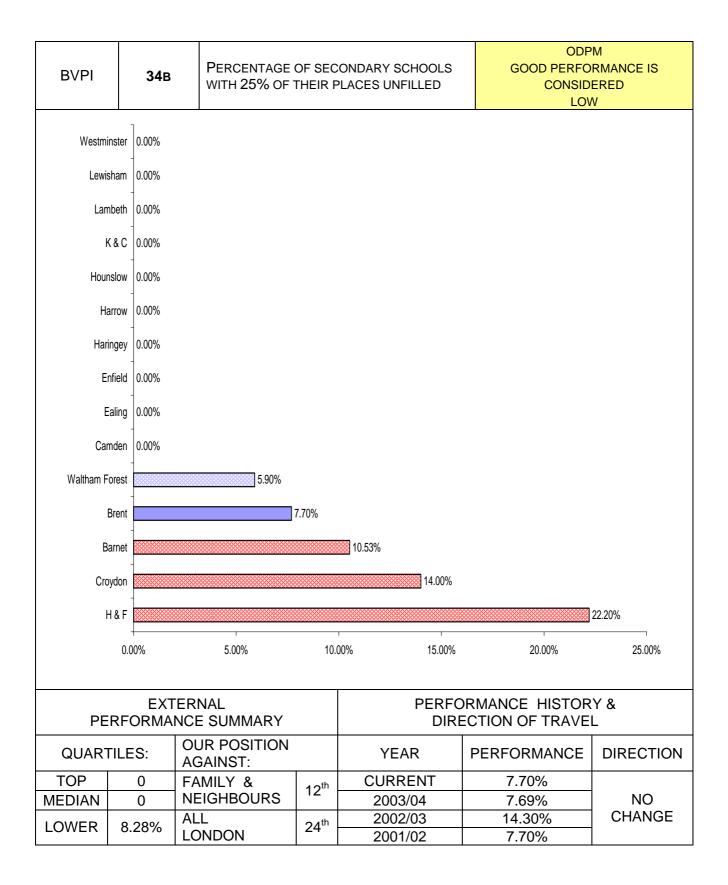


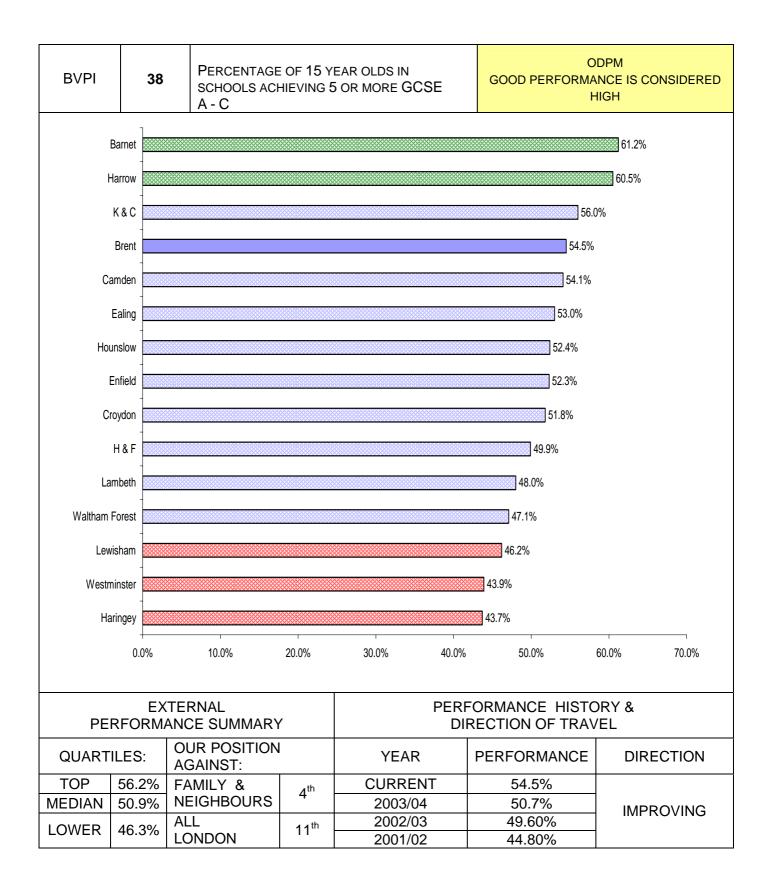


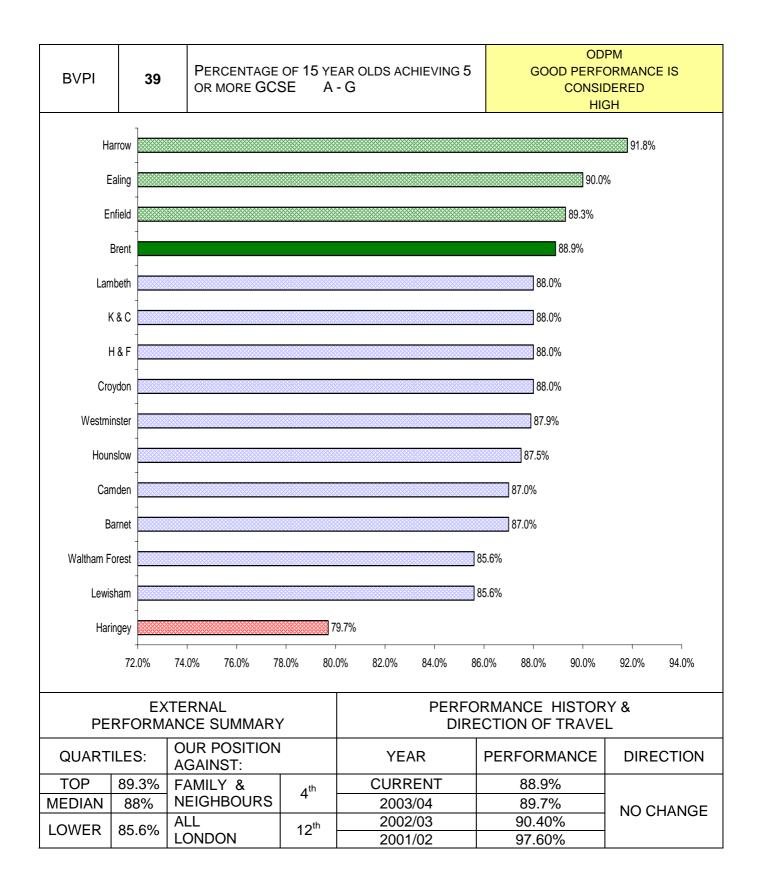
CHILDREN & FAMILIES

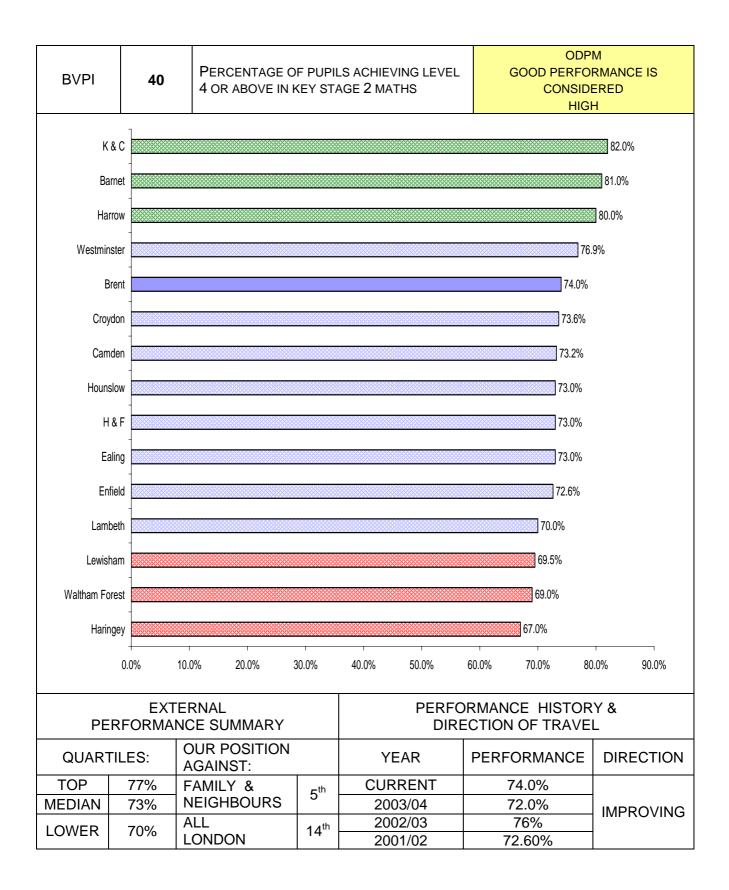


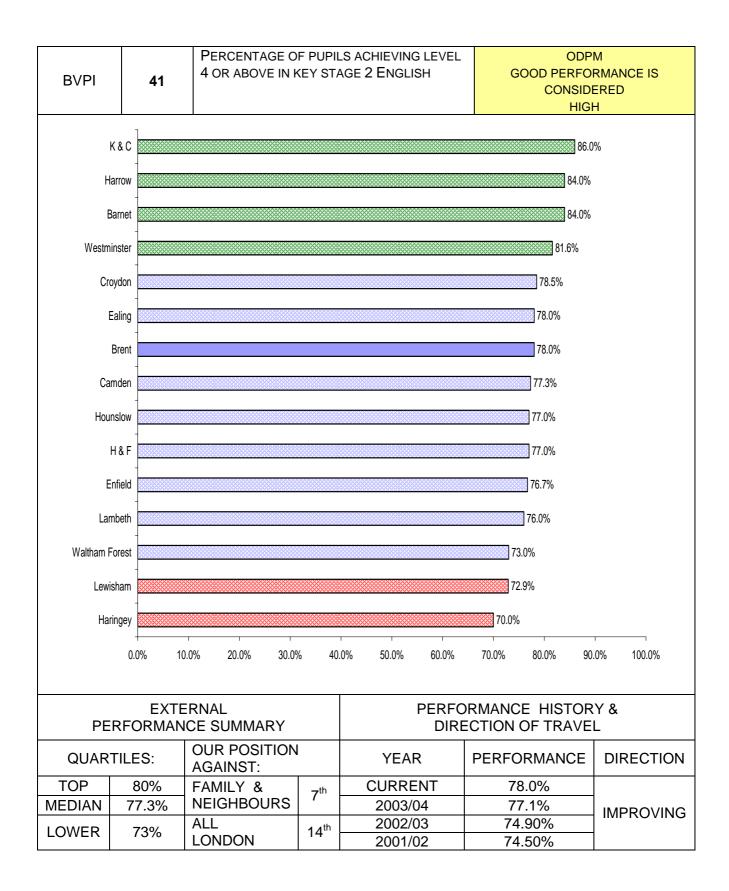


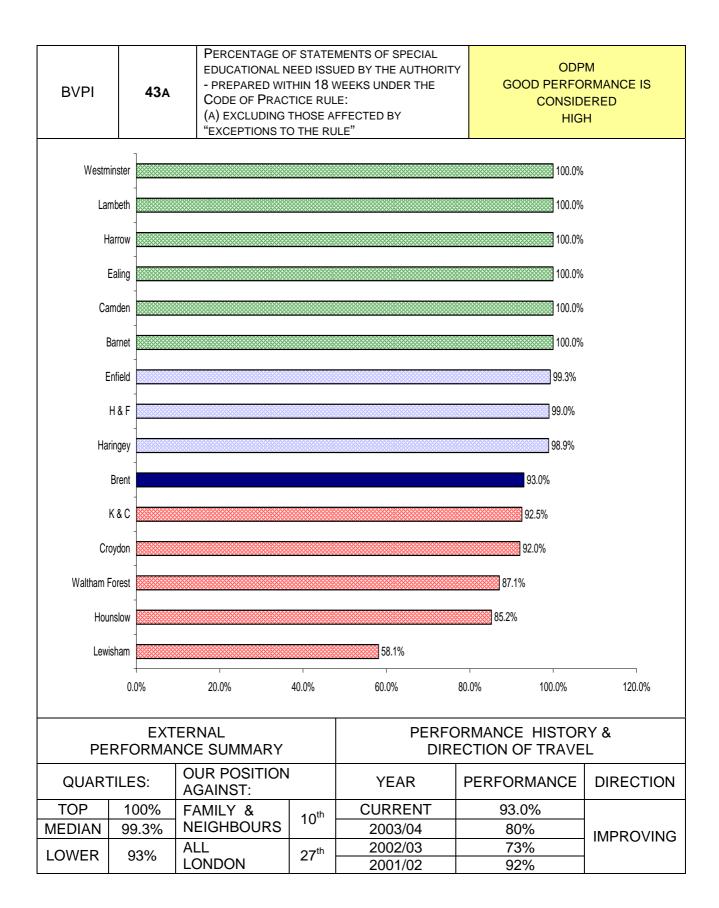


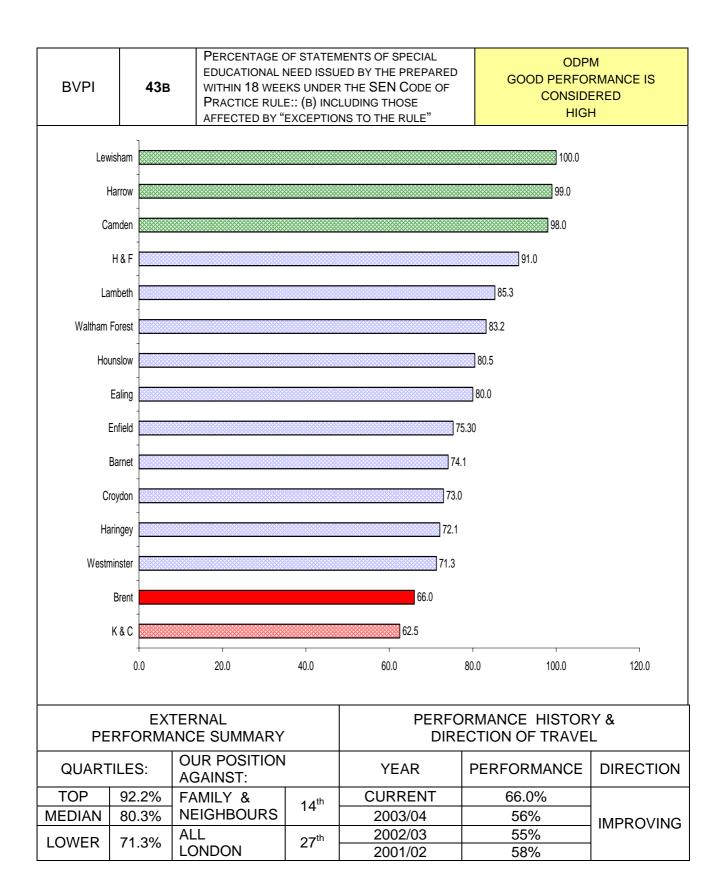


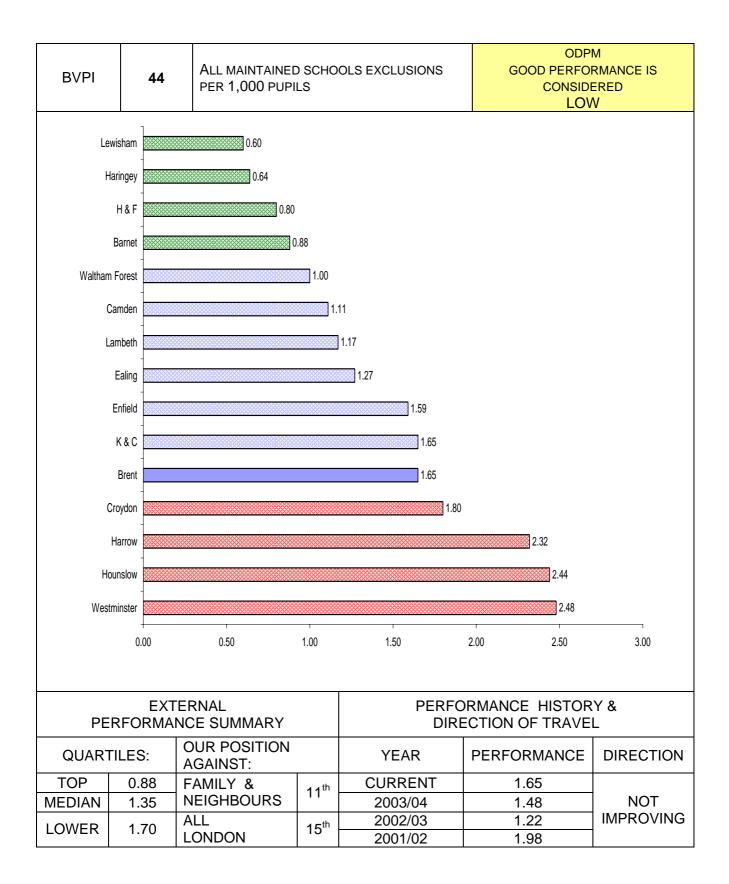


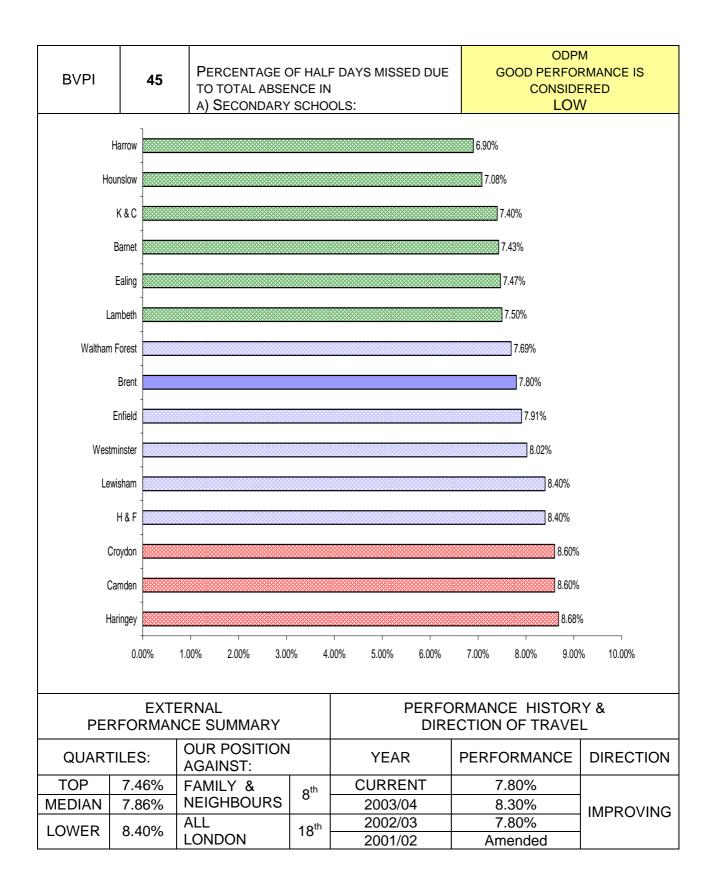


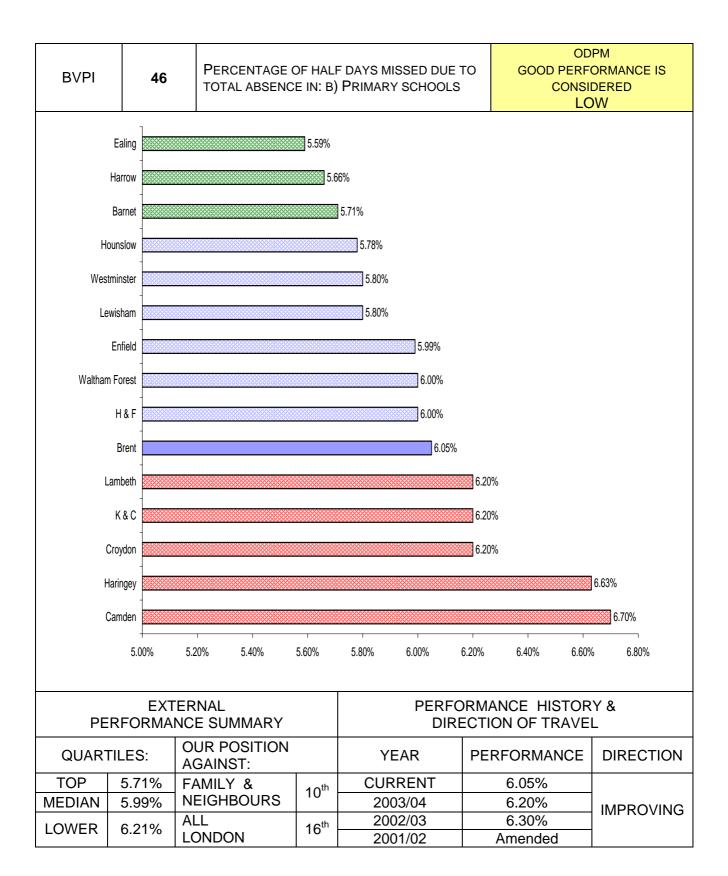


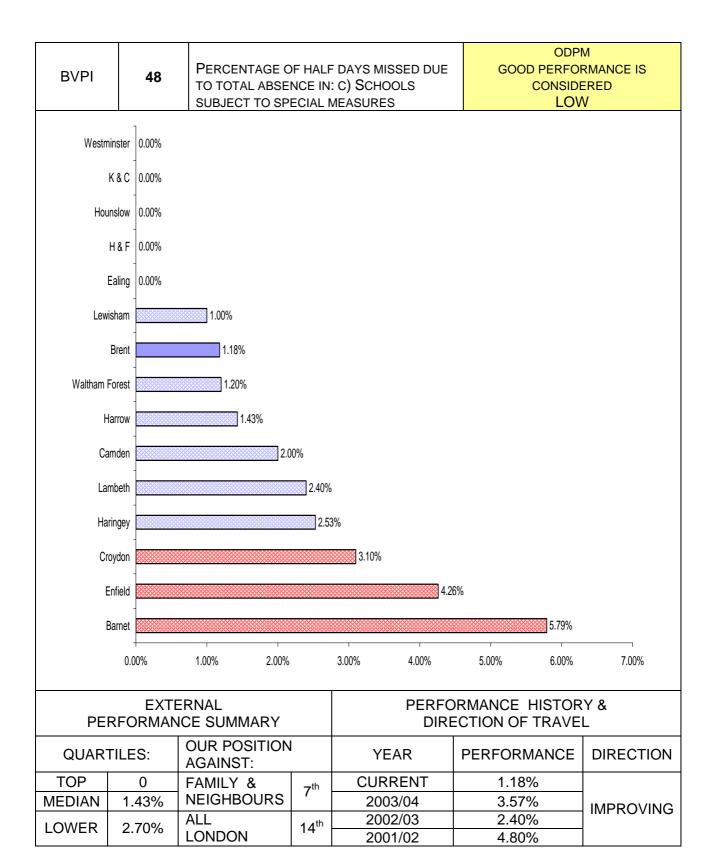


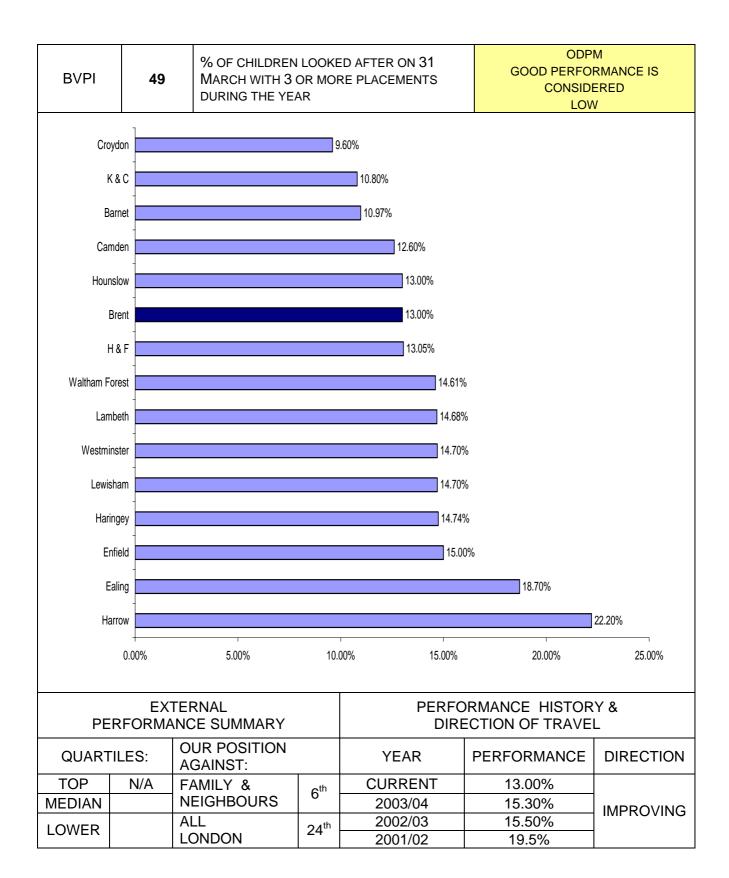


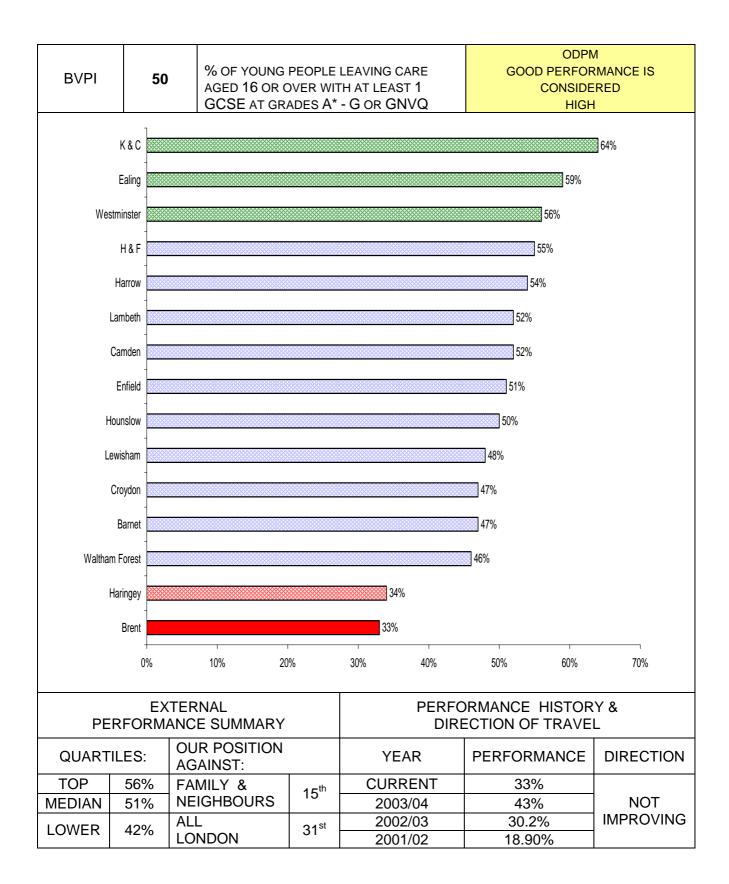


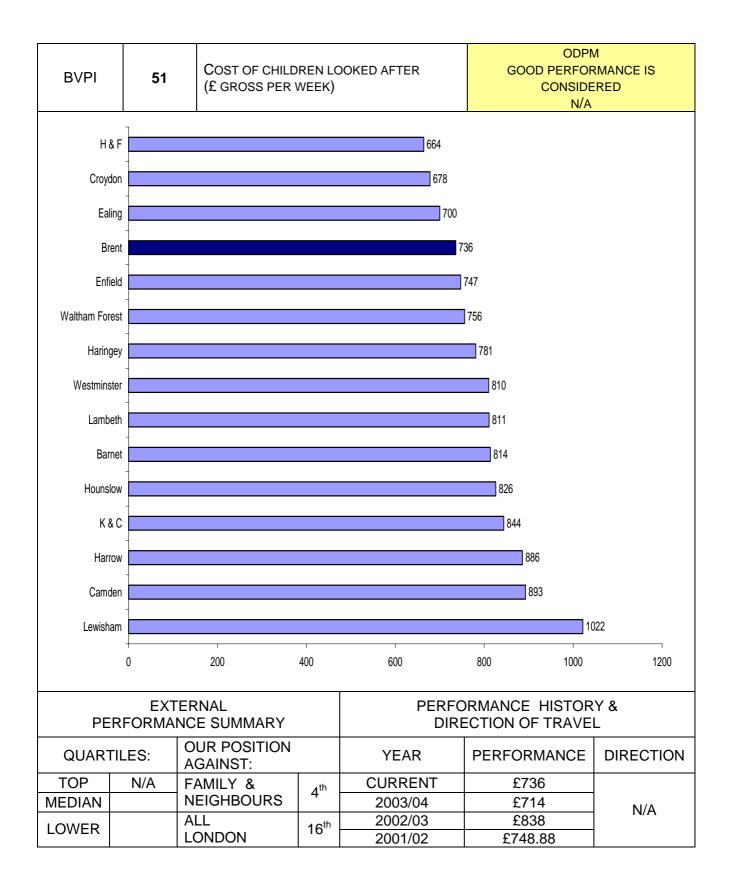


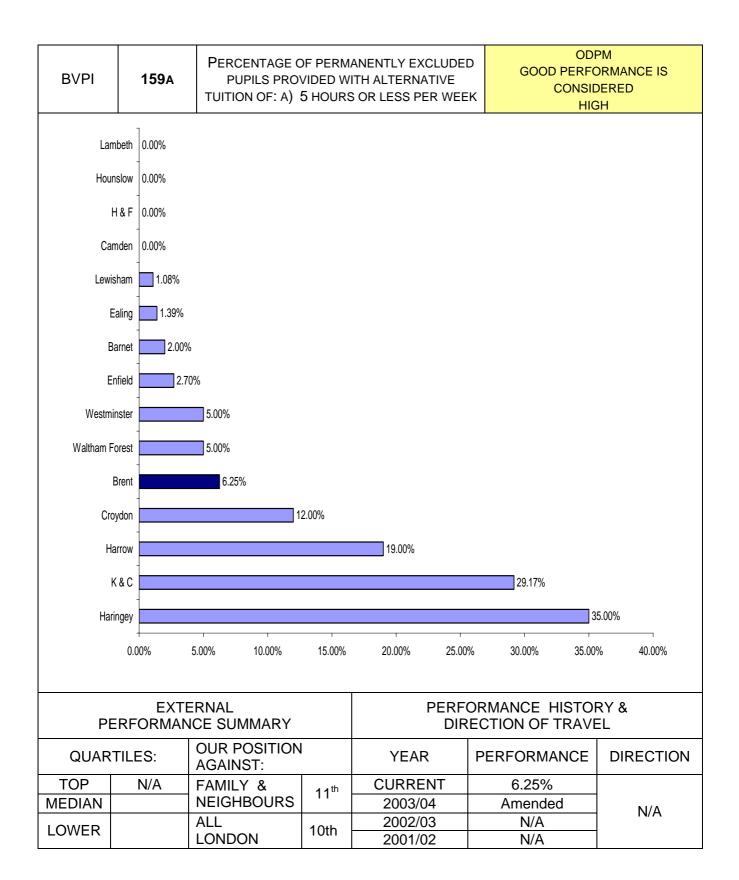


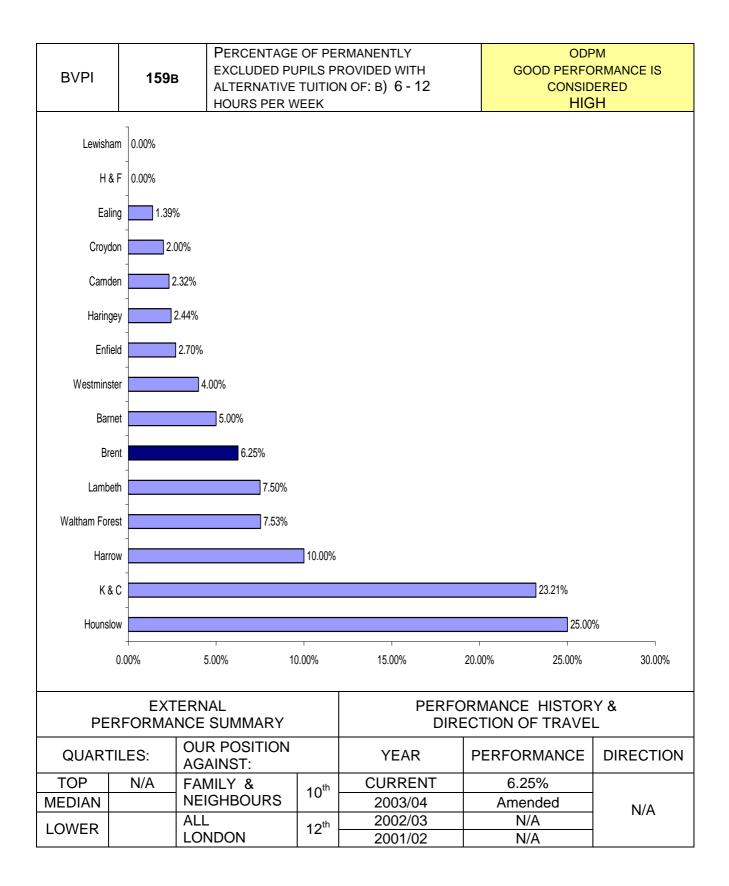


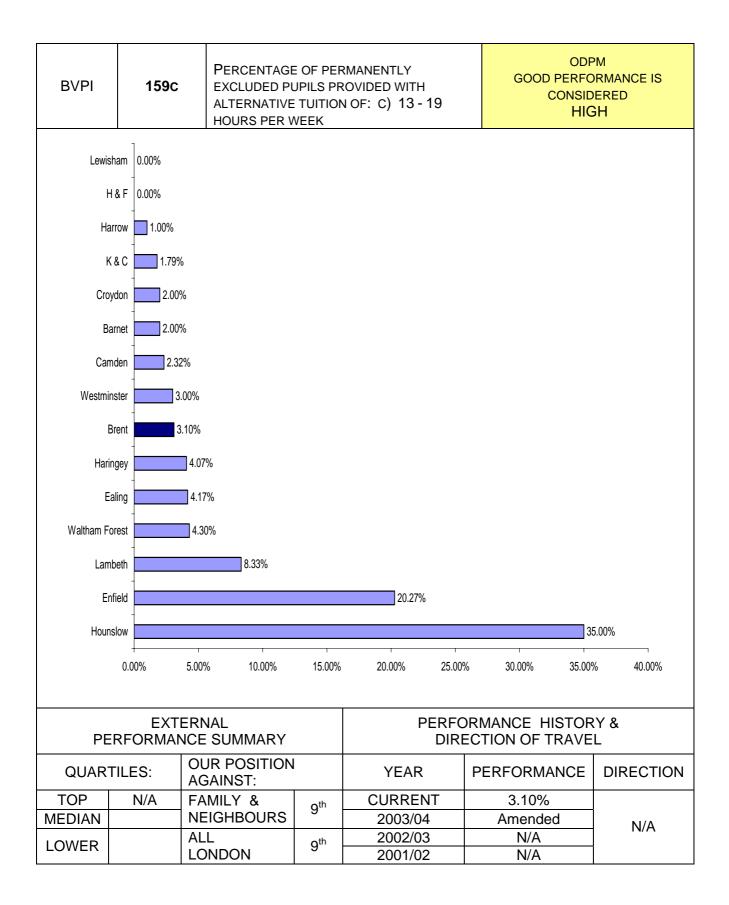


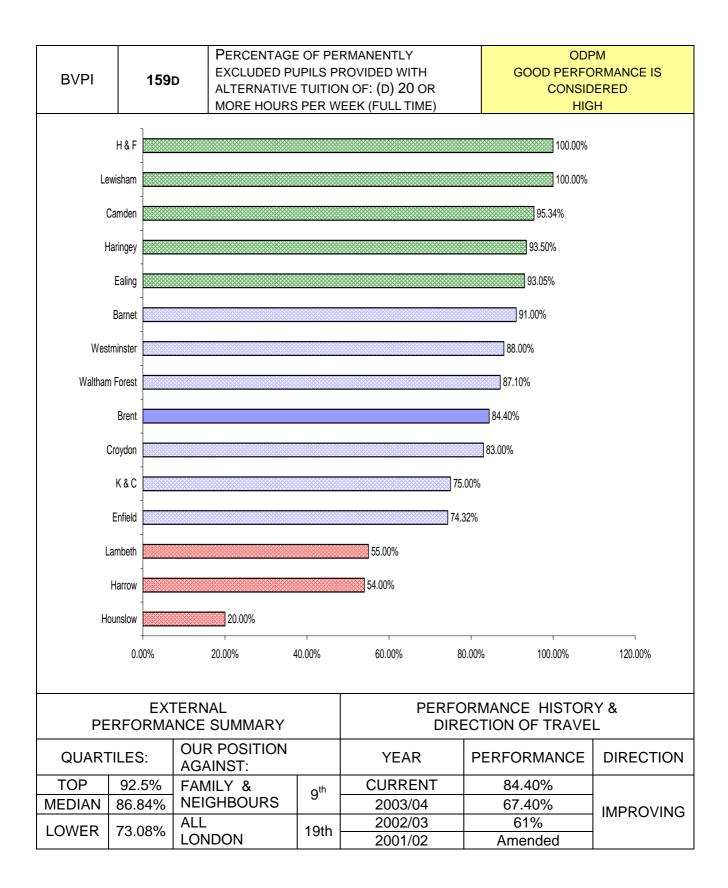


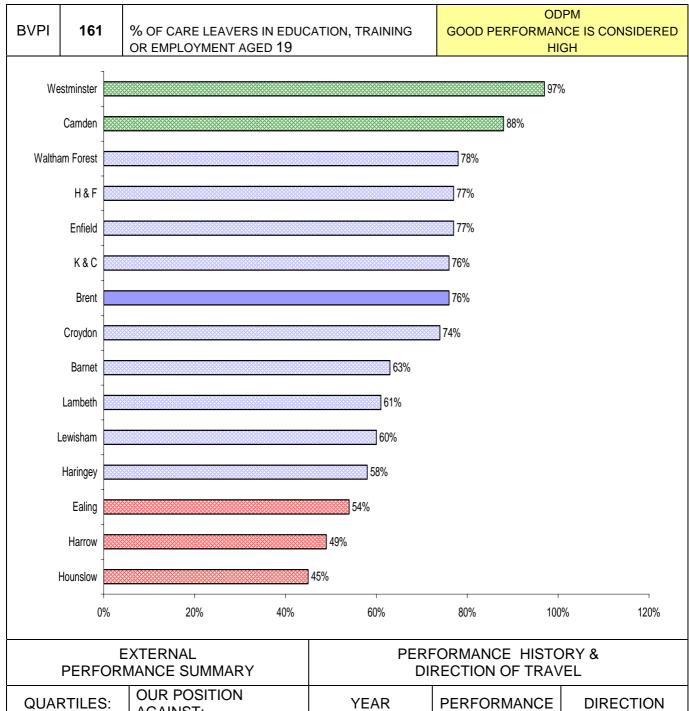




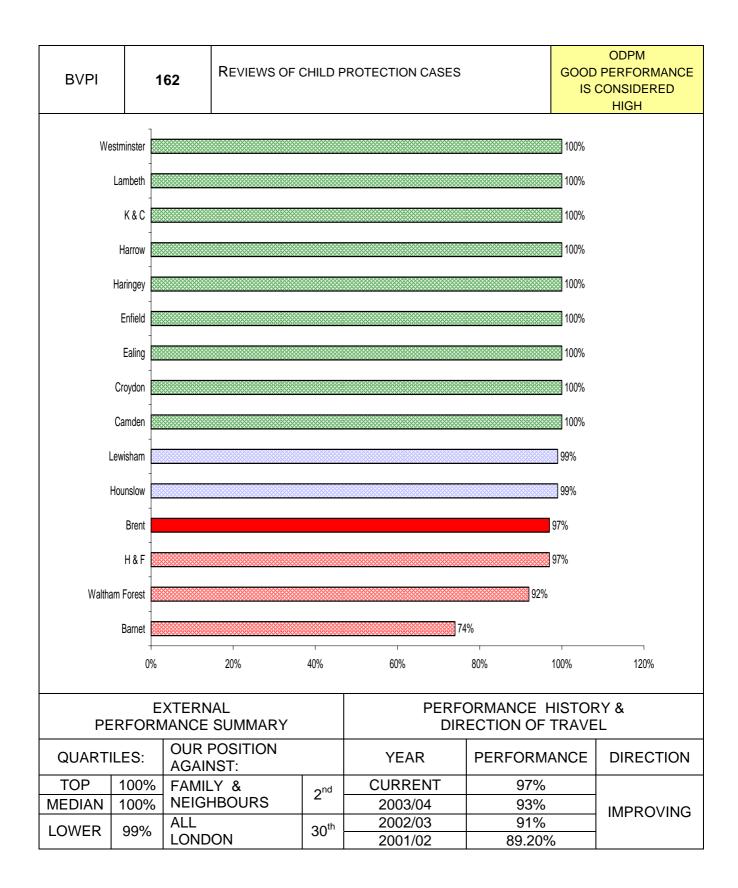


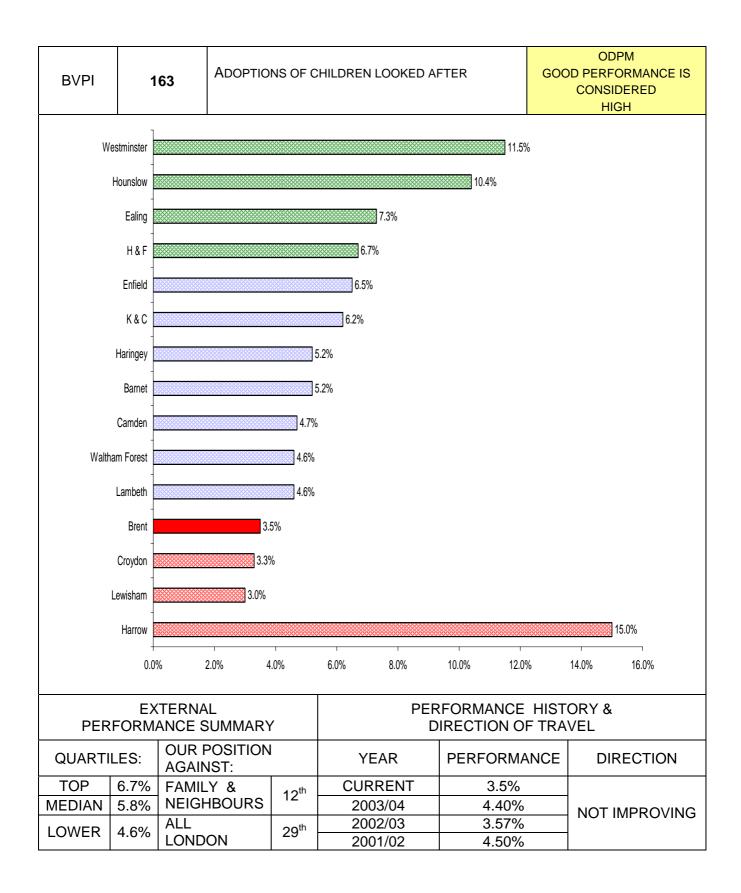


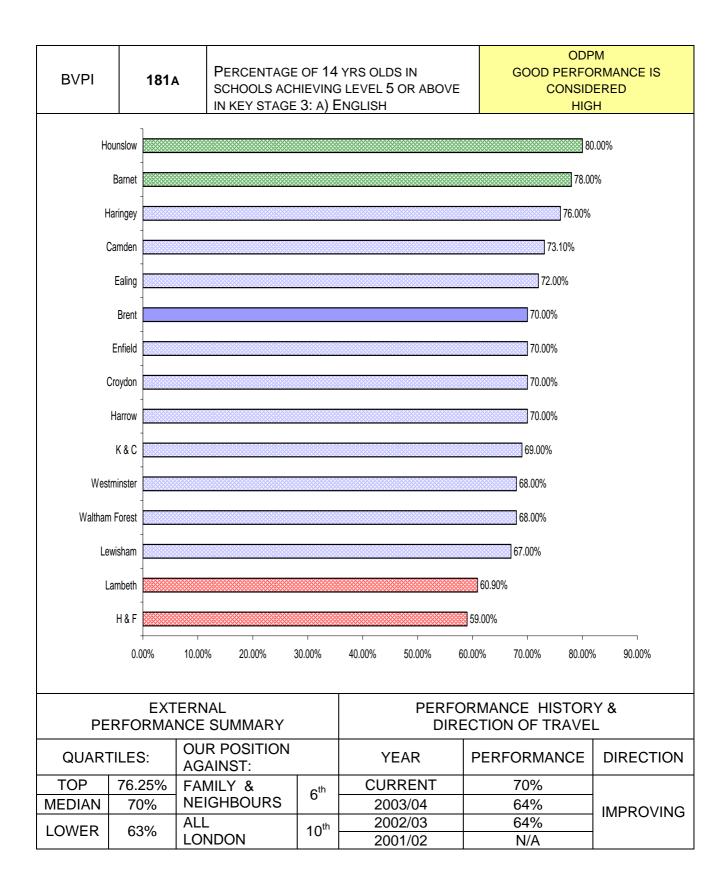


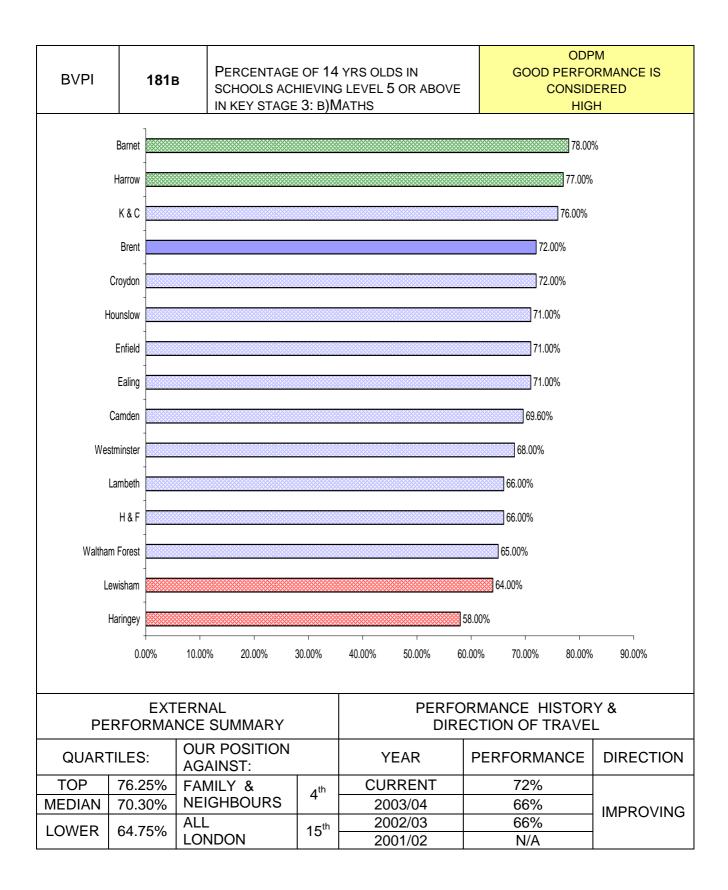


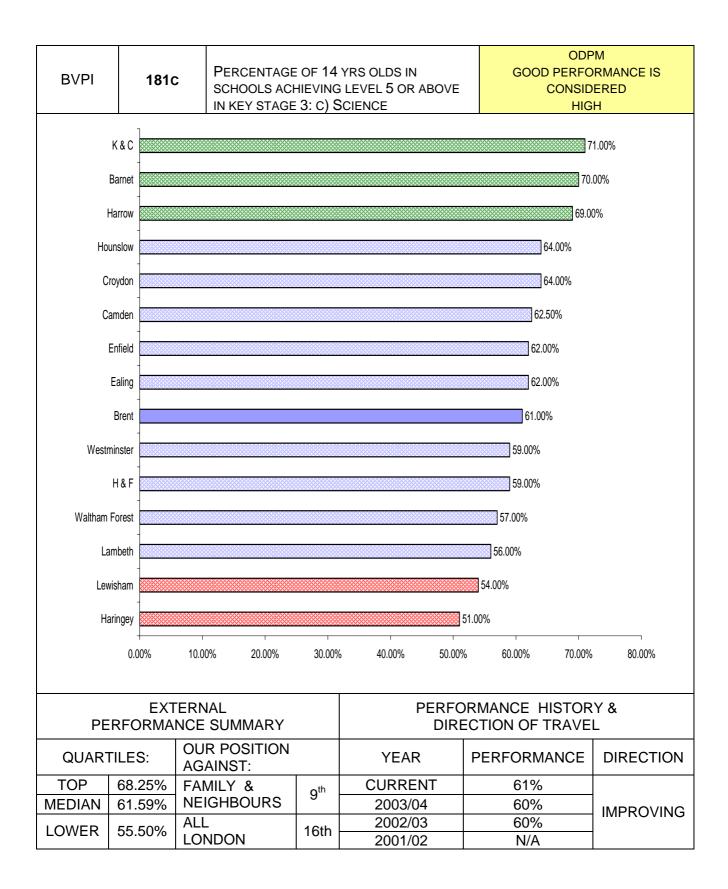
QUARTILES:		AGAINST:		YEAR	PERFORMANCE	DIRECTION
TOP	83%	FAMILY & 7	7 th	CURRENT	76%	IMPROVING
MEDIAN	75%	NEIGHBOURS	1	2003/04	58.50%	
LOWER	58%	ALL	18 th	2002/03	54%	
		LONDON		2001/02	31%	

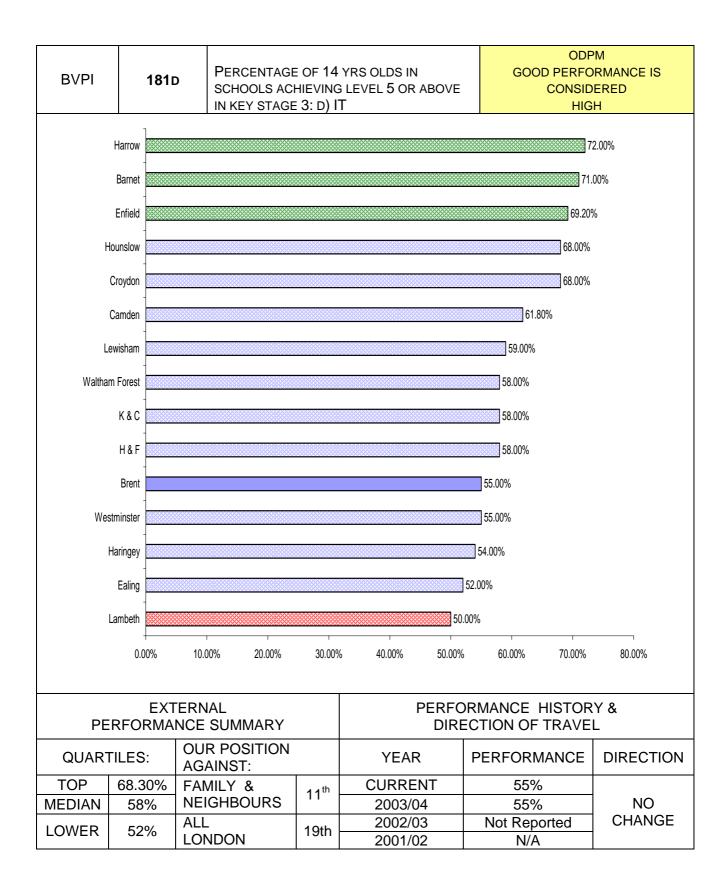


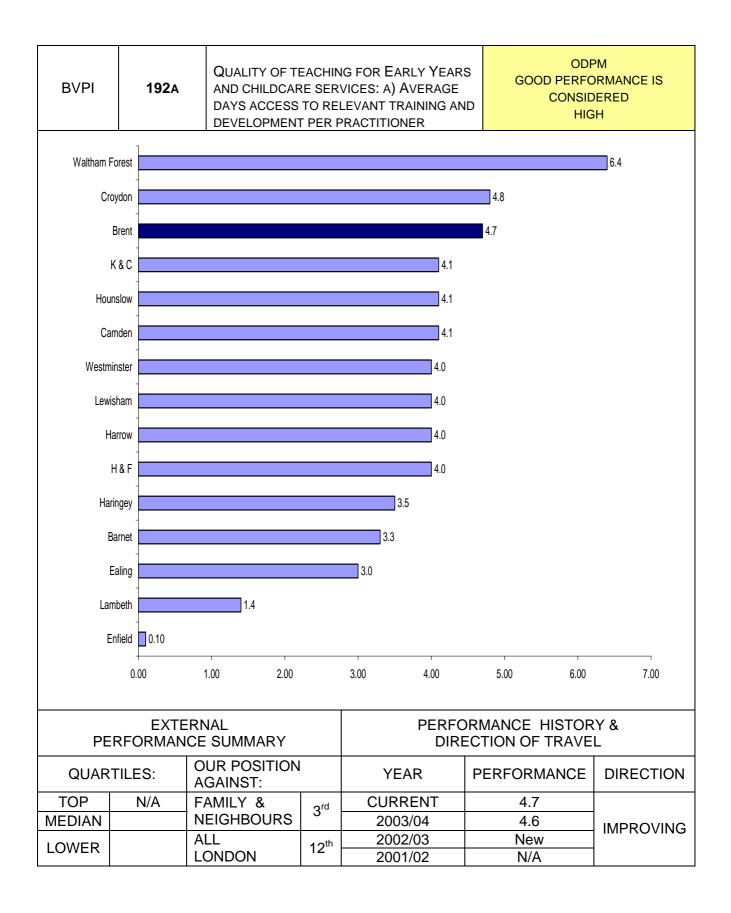


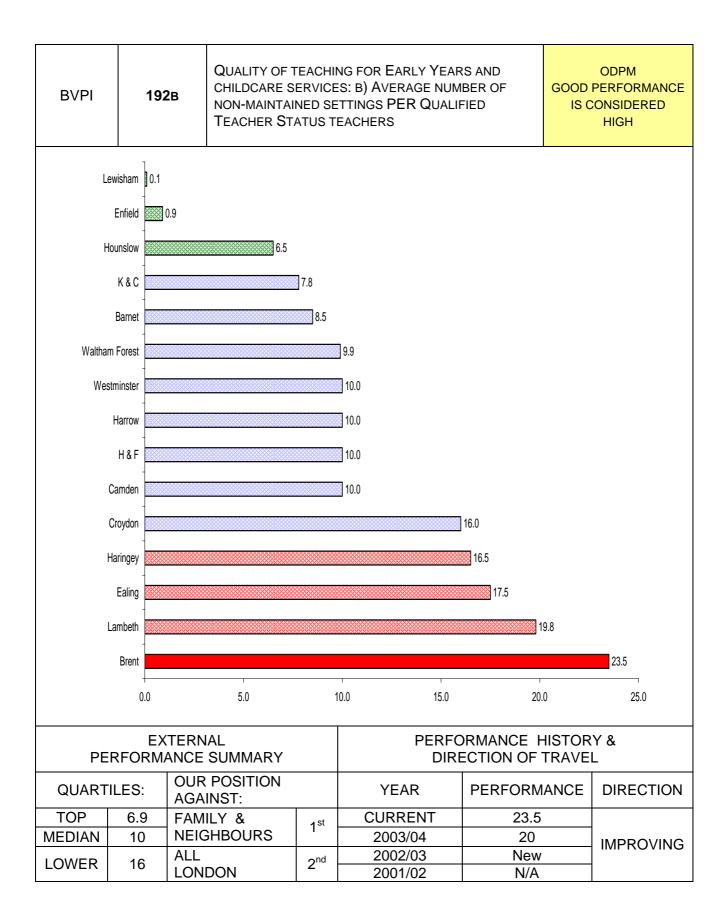


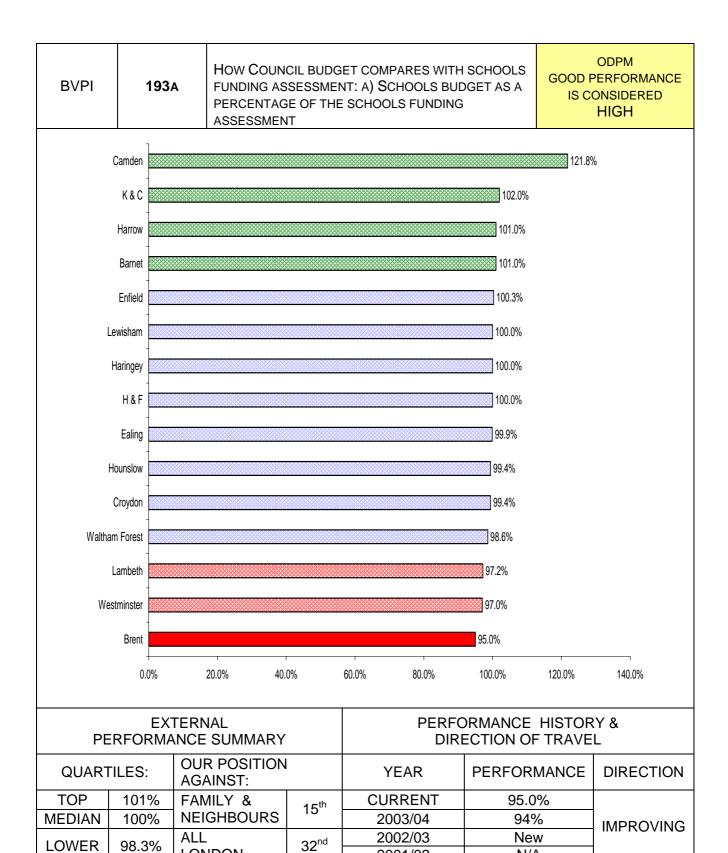








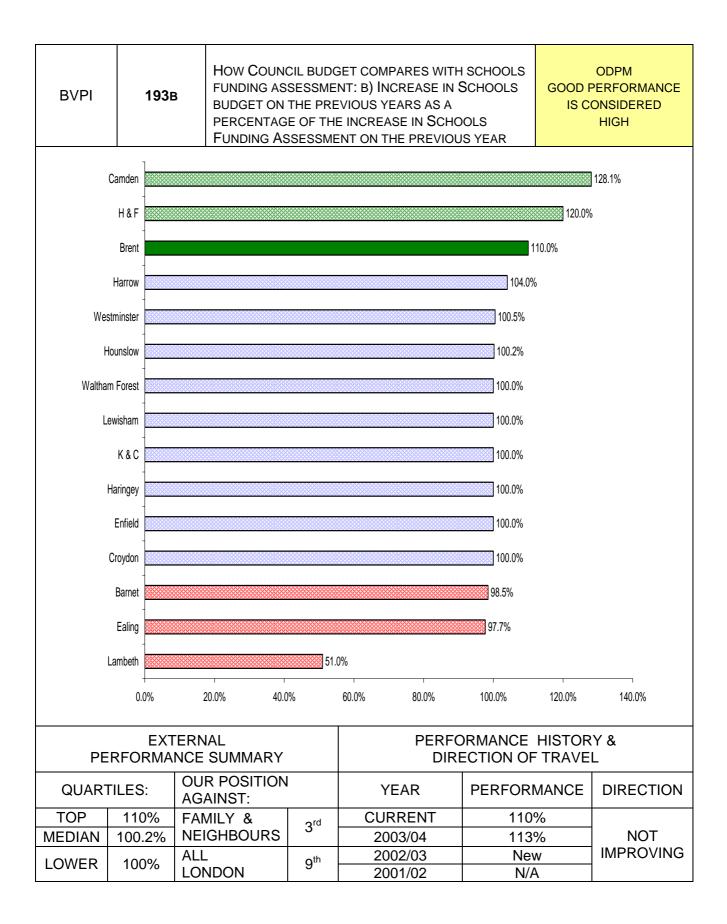


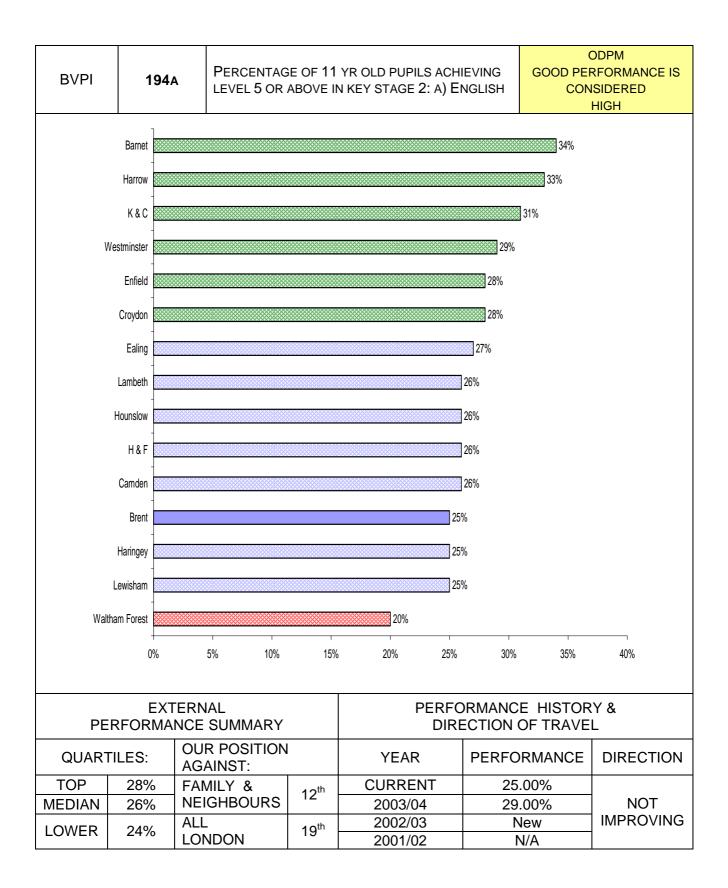


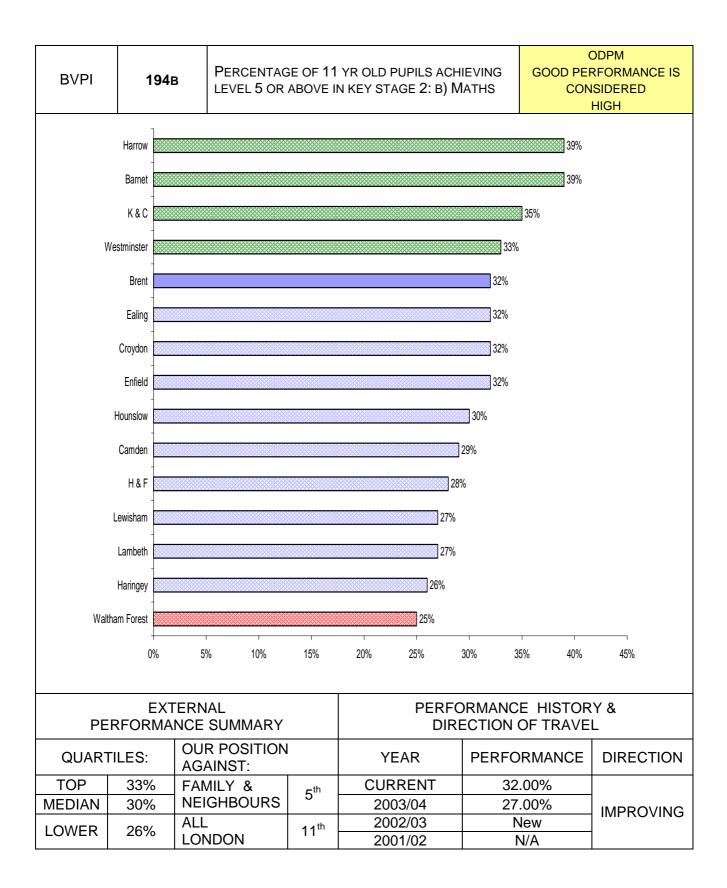
2001/02

N/A

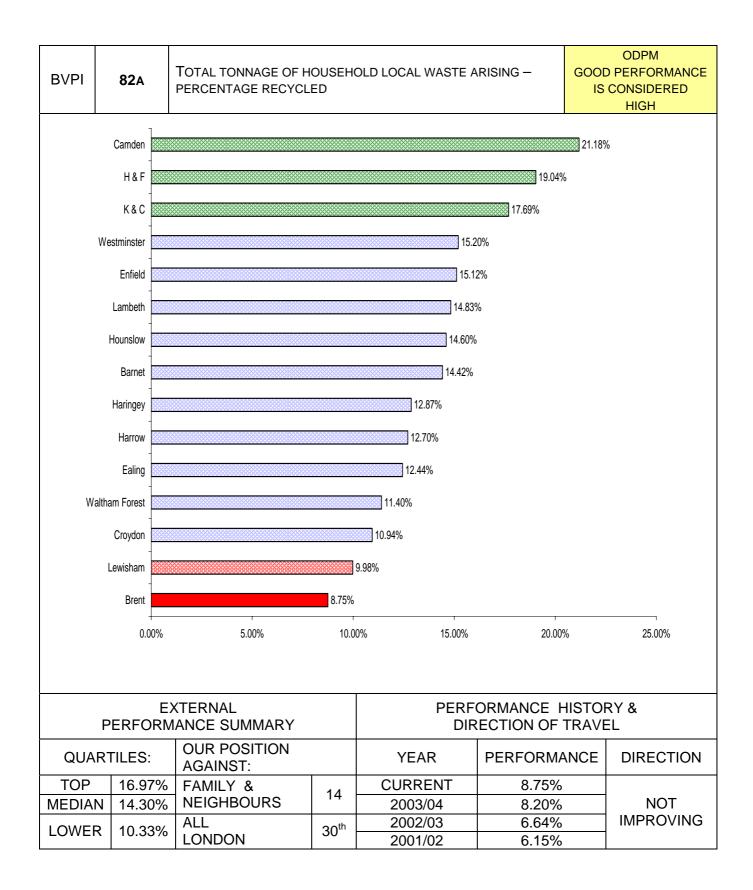
LONDON

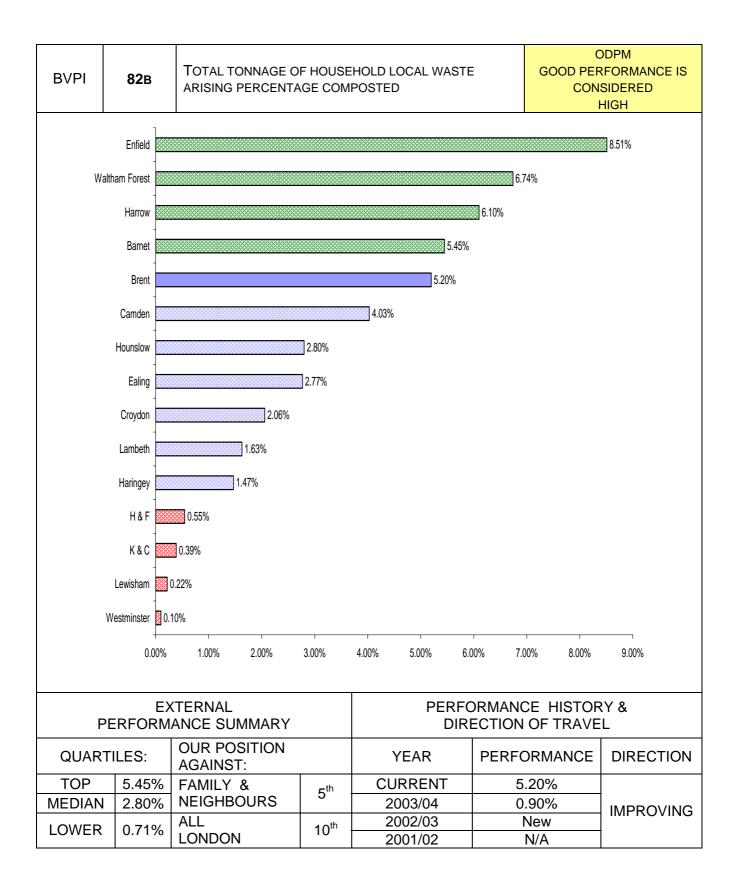


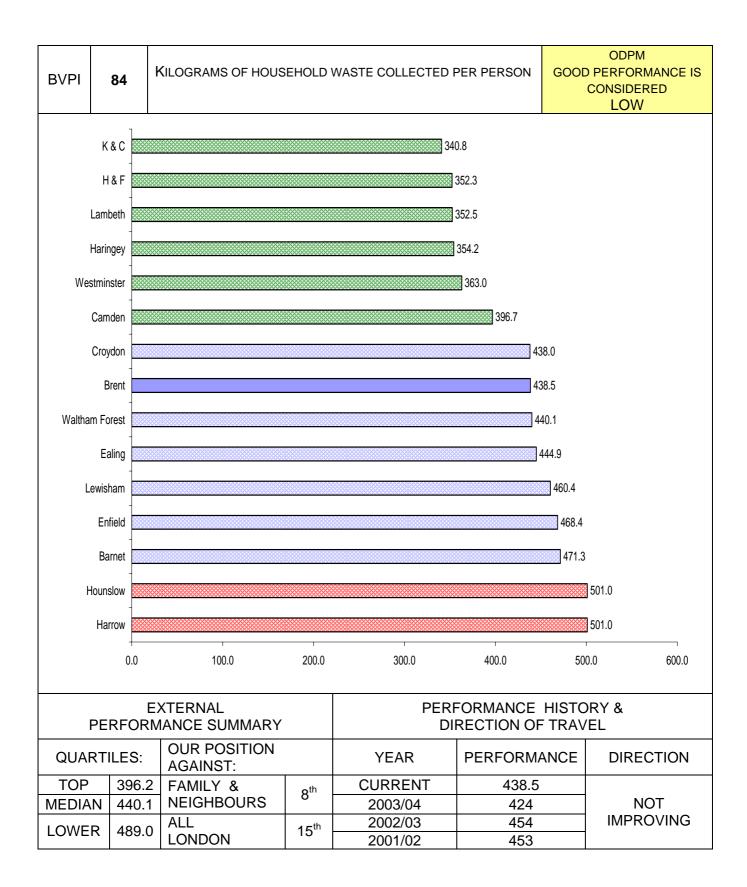


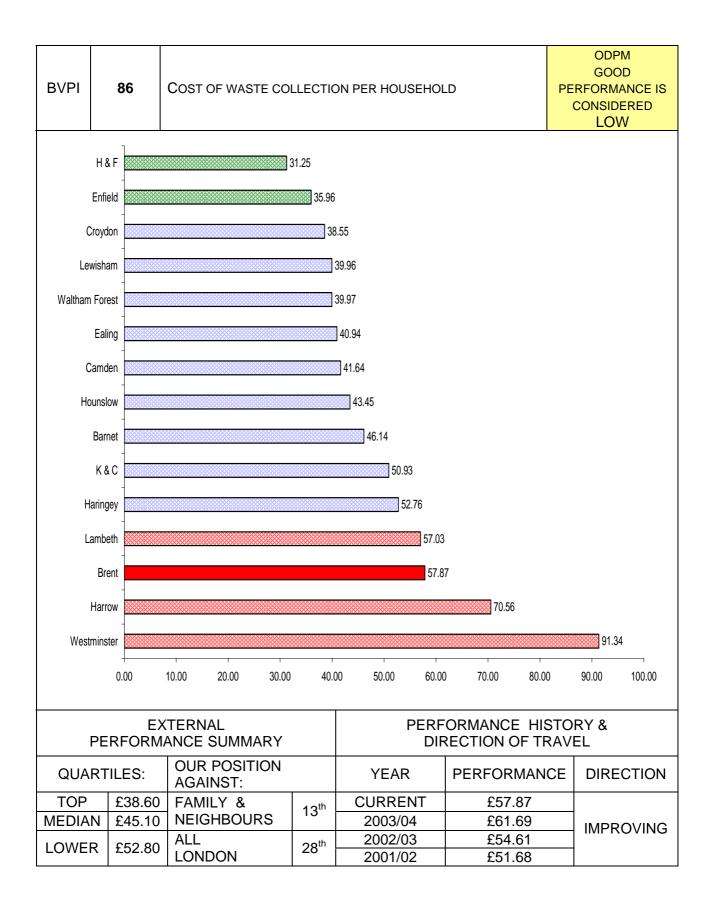


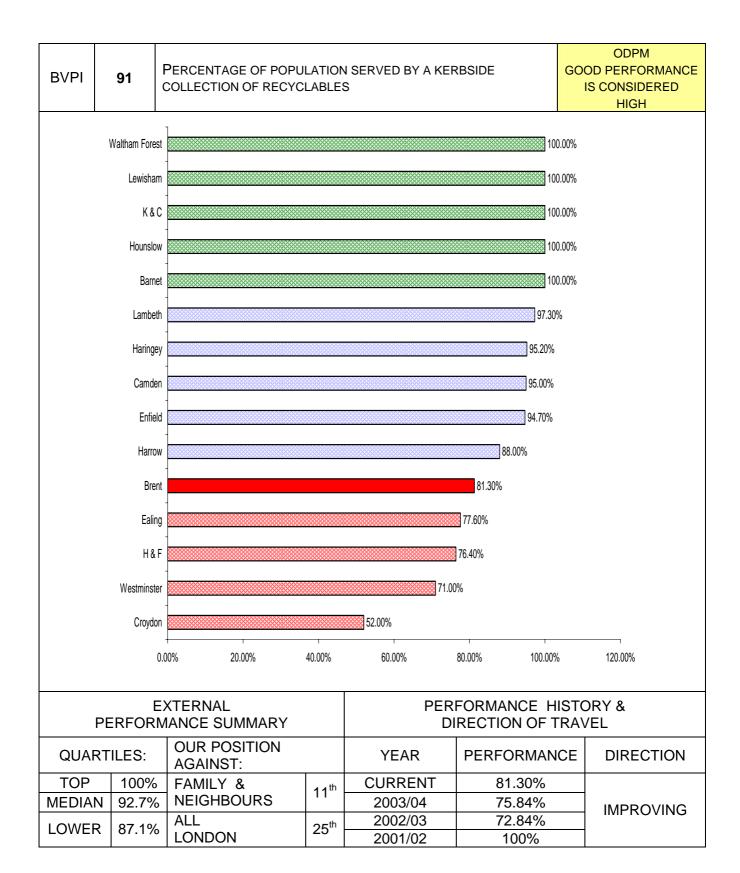
ENVIRONMENT & CULTURE

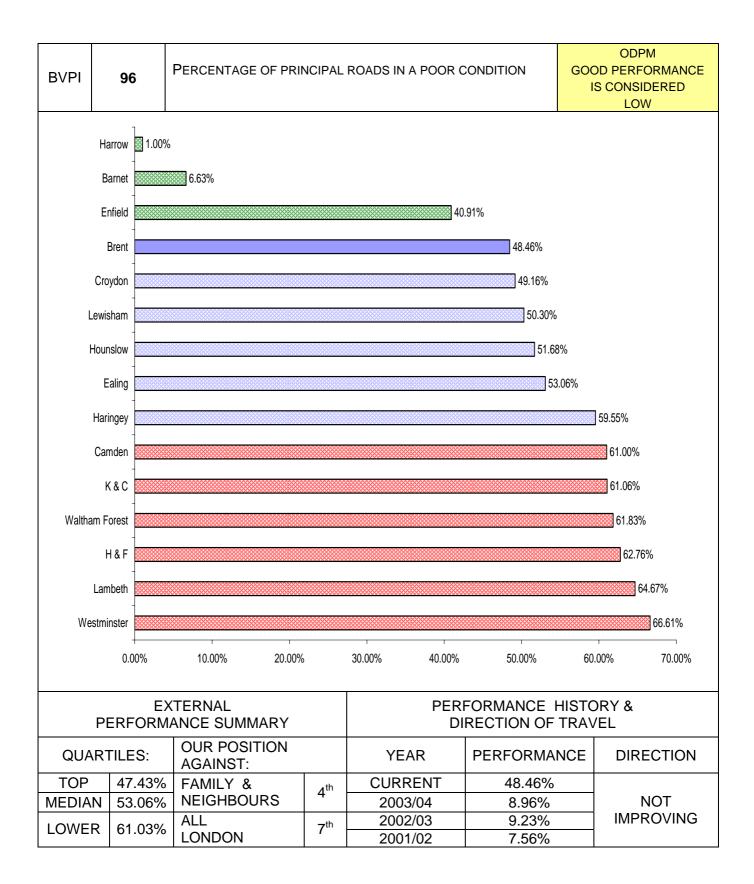


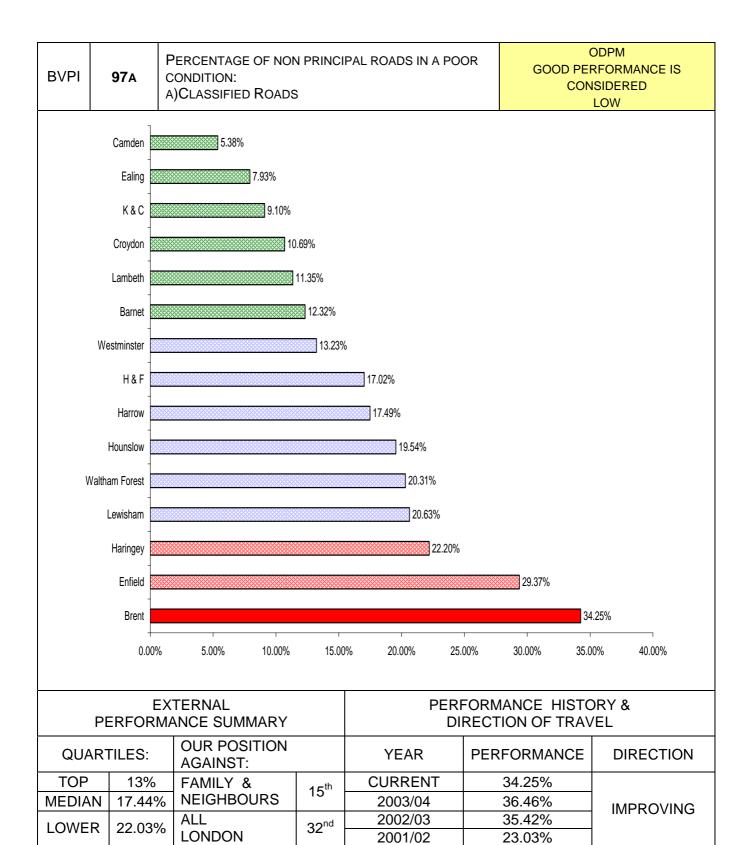


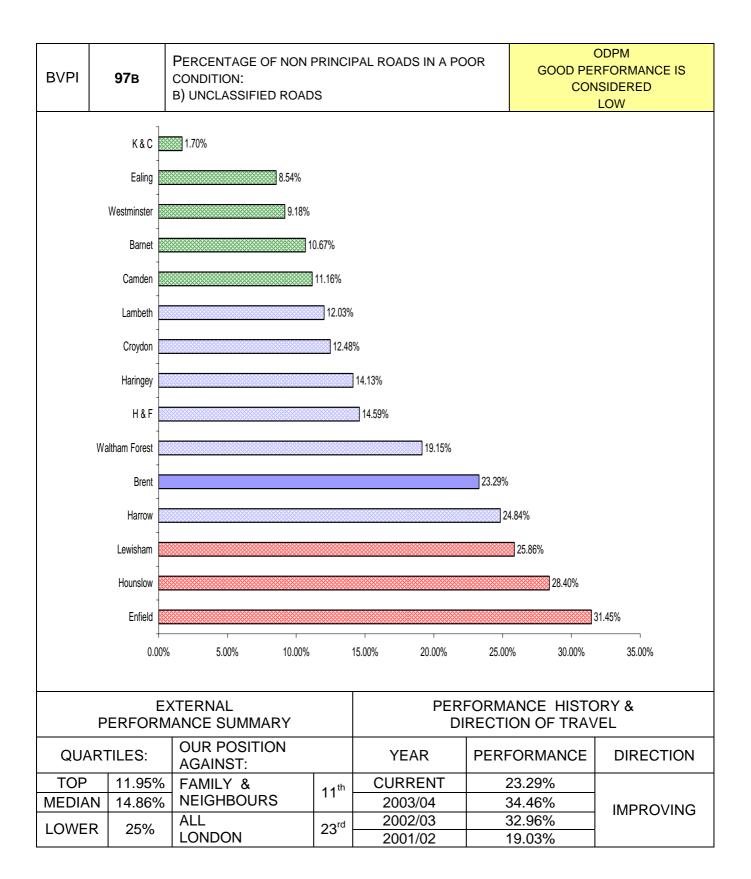


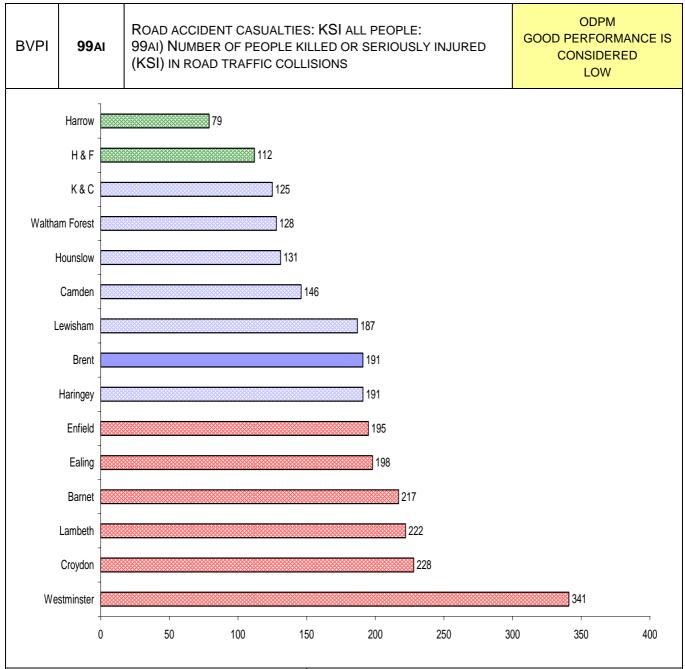




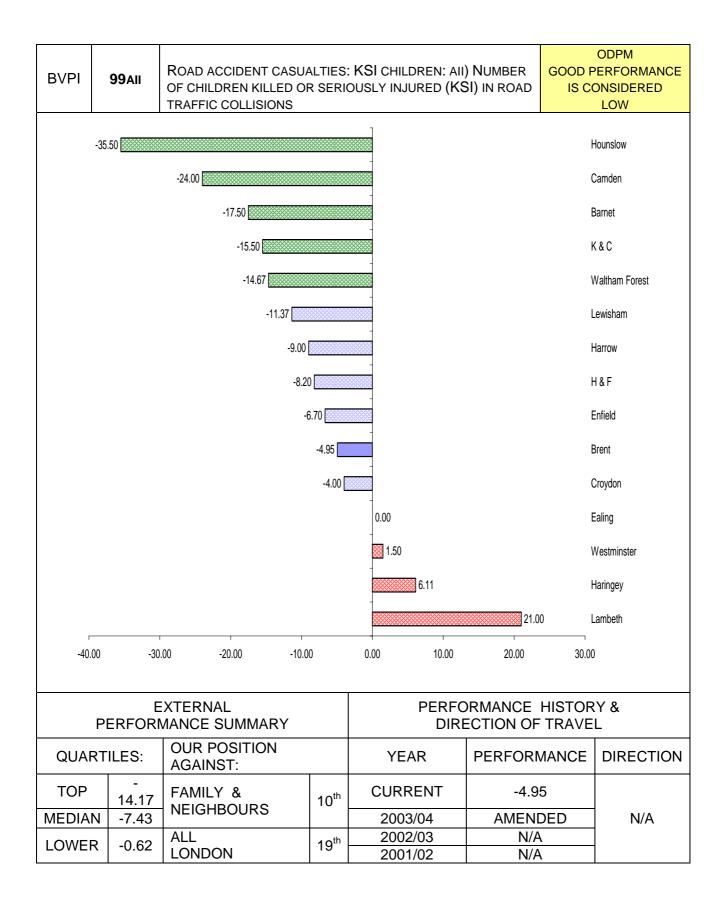


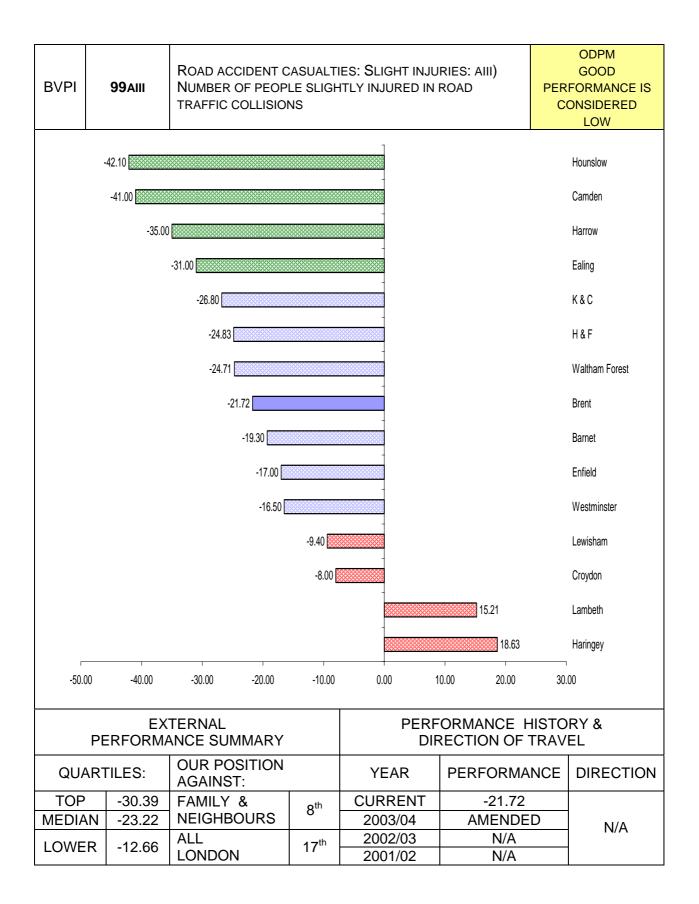


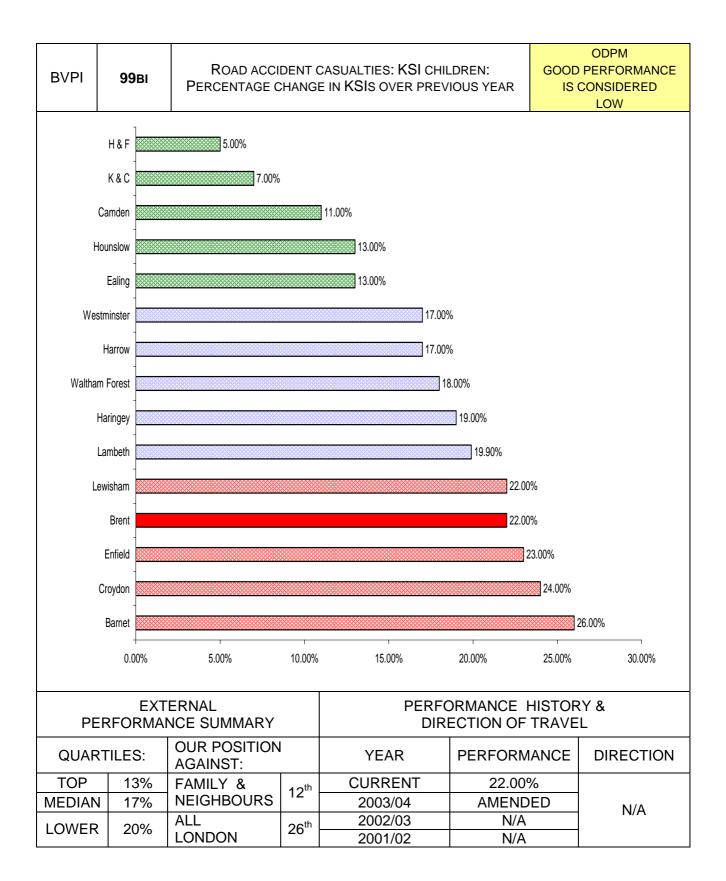


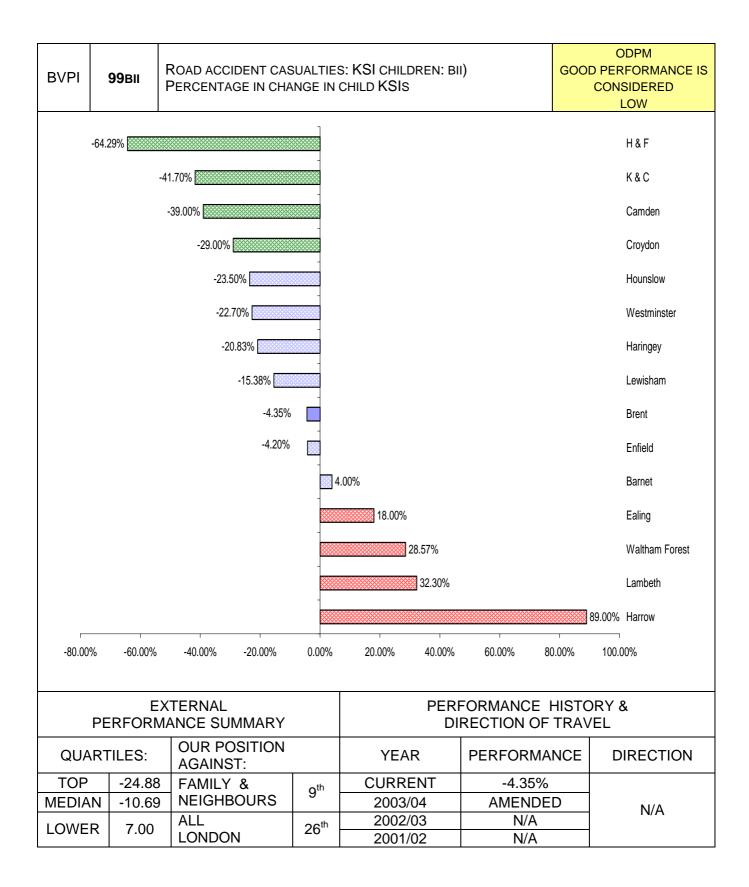


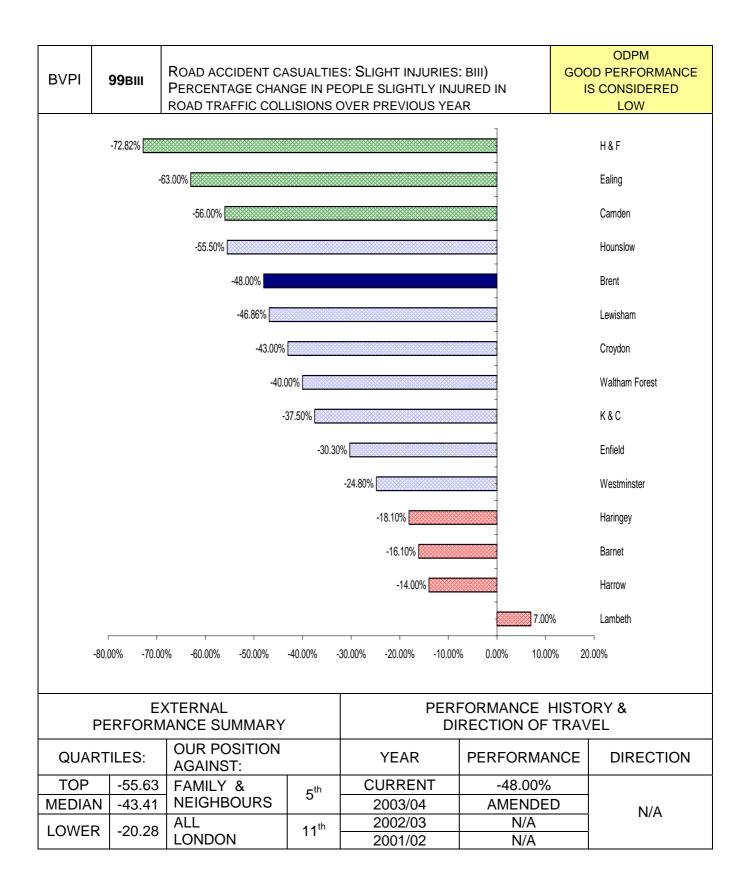
EXTERNAL PERFORMANCE SUMMARY				PERFORMANCE HISTORY & DIRECTION OF TRAVEL		
QUARTILES:		OUR POSITION AGAINST:		YEAR	PERFORMANCE	DIRECTION
TOP	123	FAMILY &	8 th	CURRENT	191	NOT IMPROVING
MEDIAN	150	NEIGHBOURS	0	2003/04	66.82	
LOWER	191	ALL	24 th	2002/03	73.02	
		LONDON		2001/02	83.90	

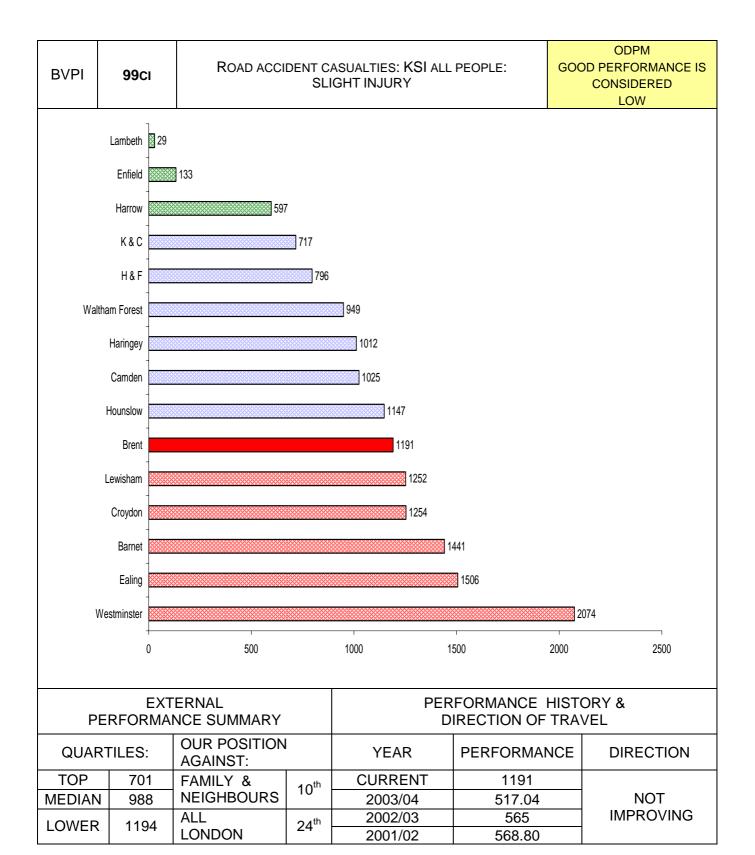


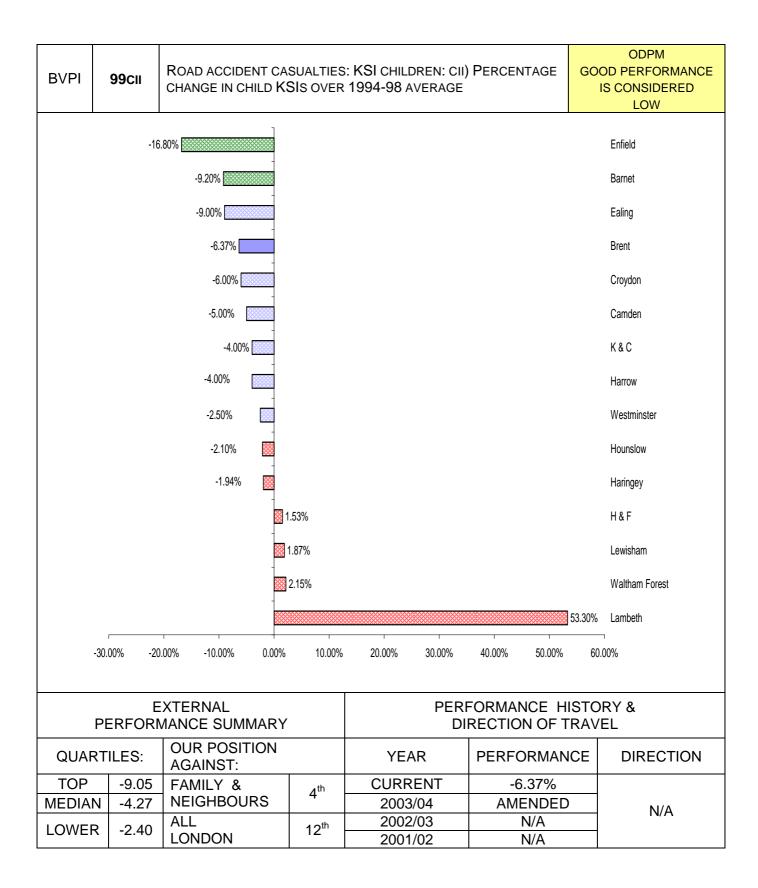


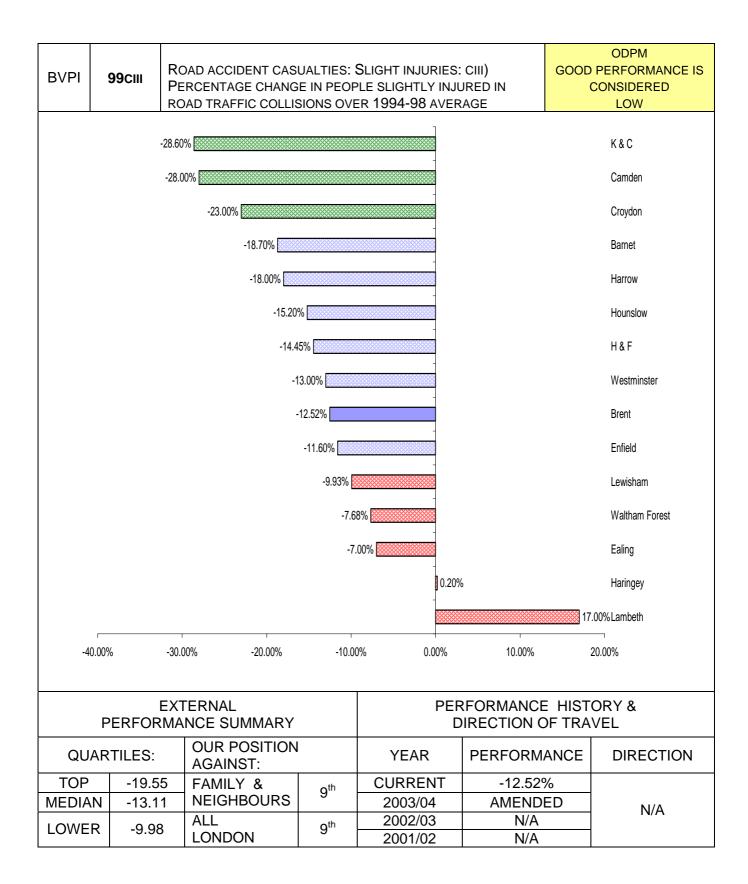


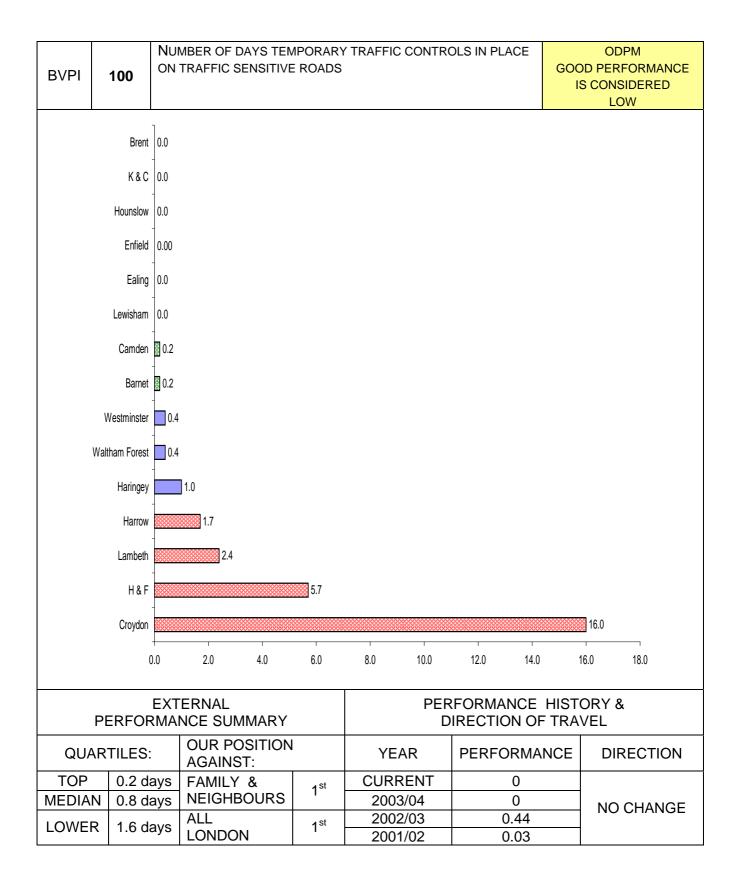


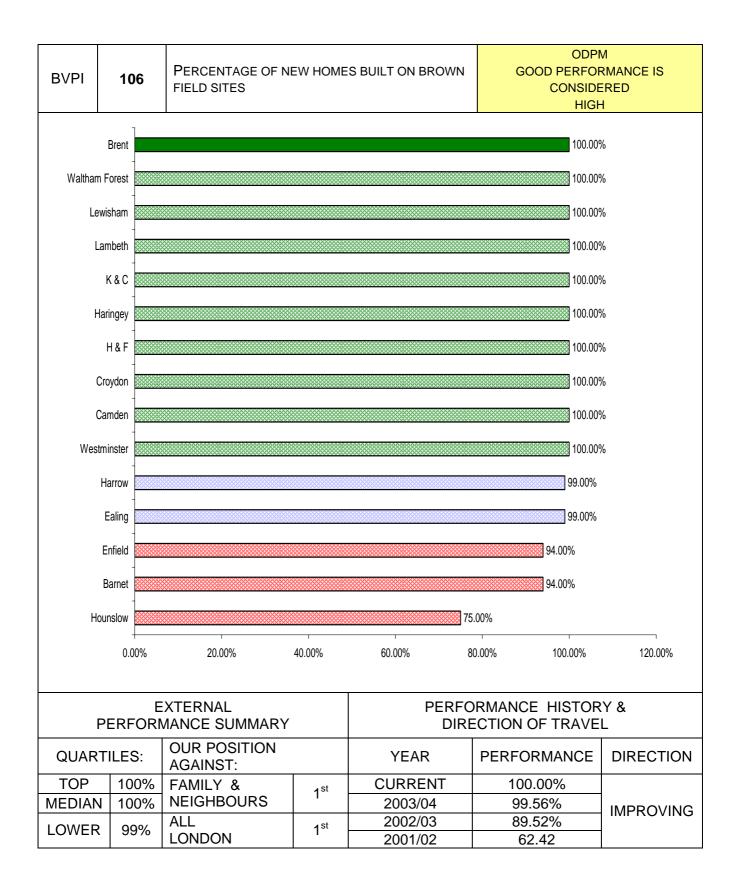


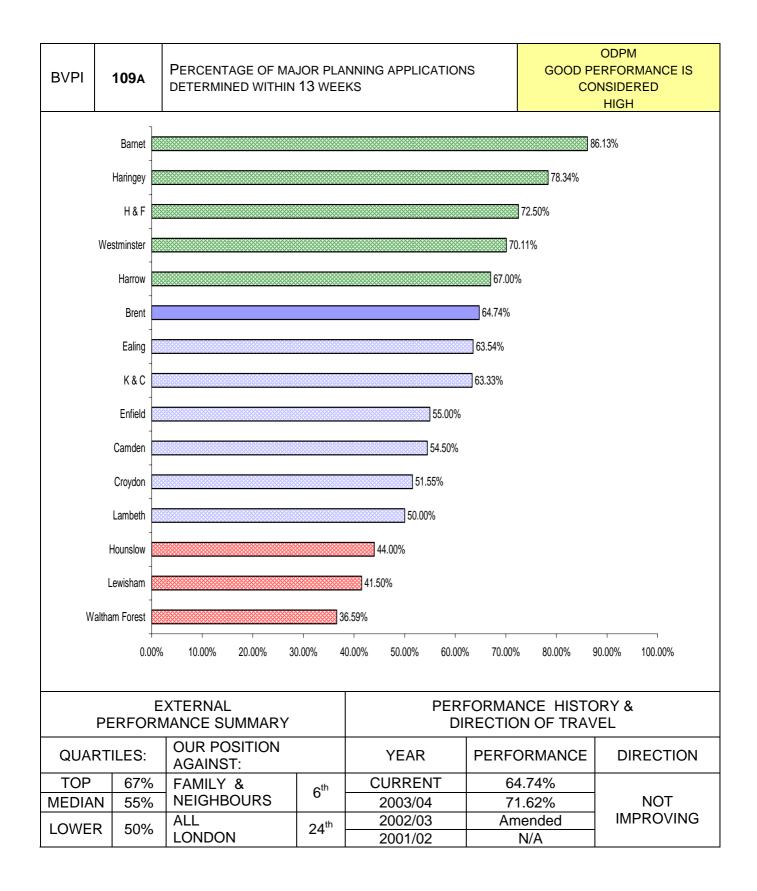


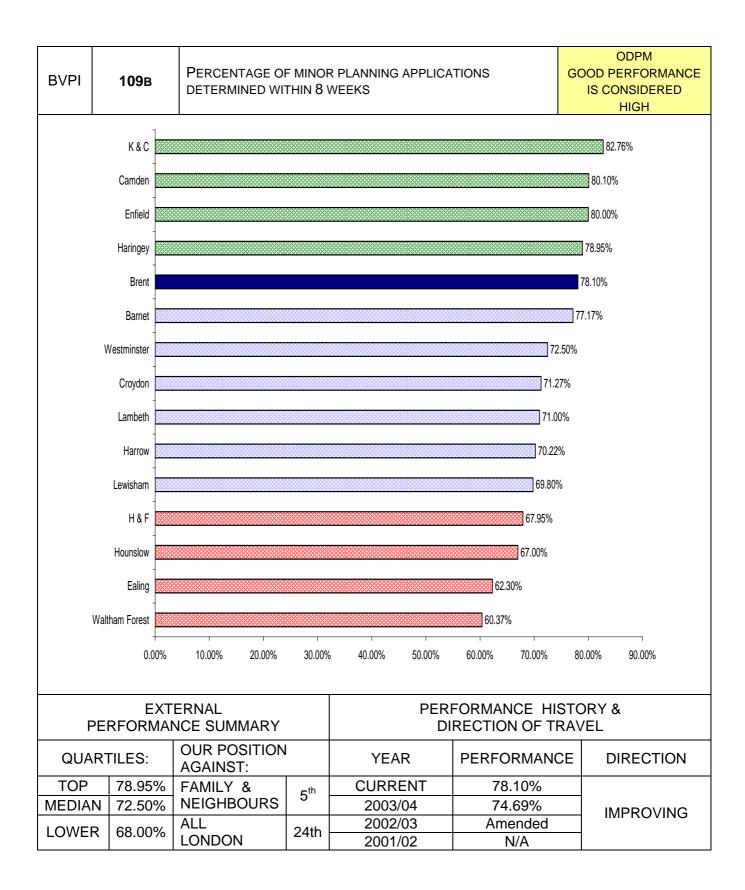


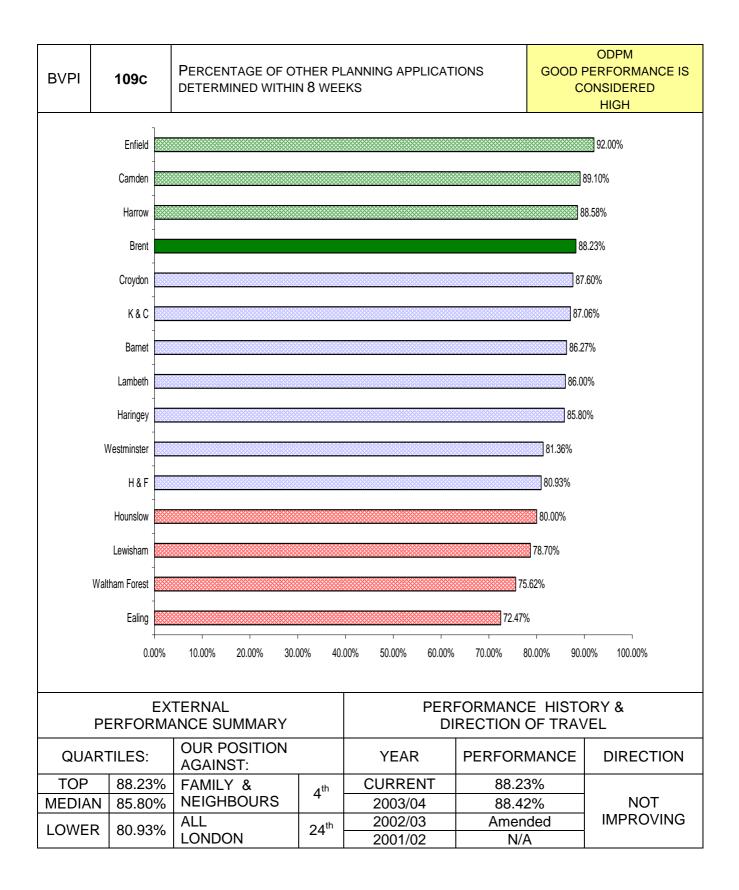


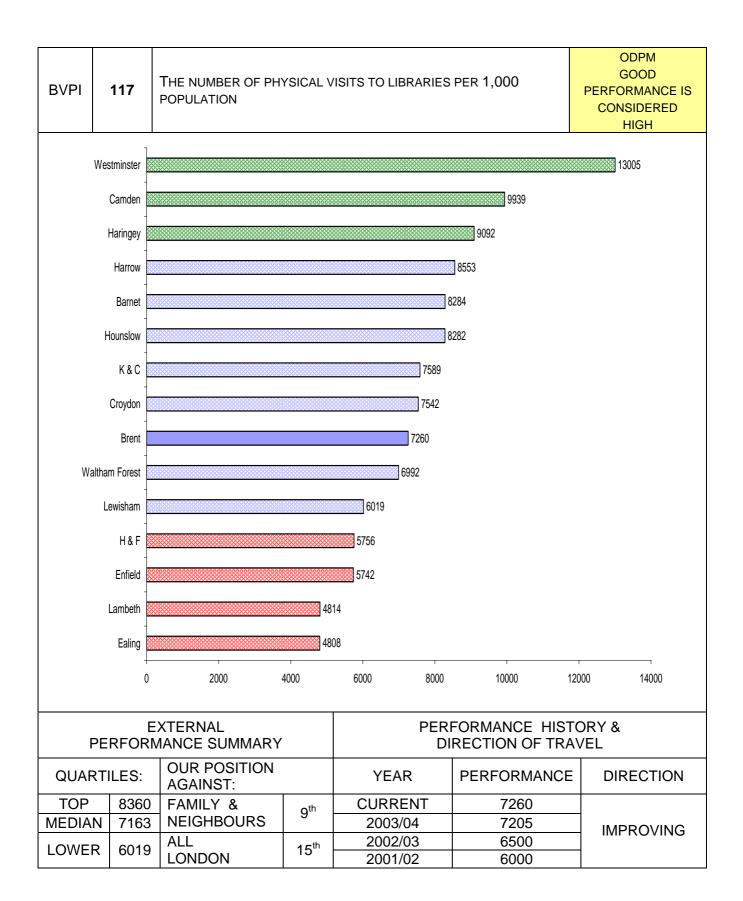


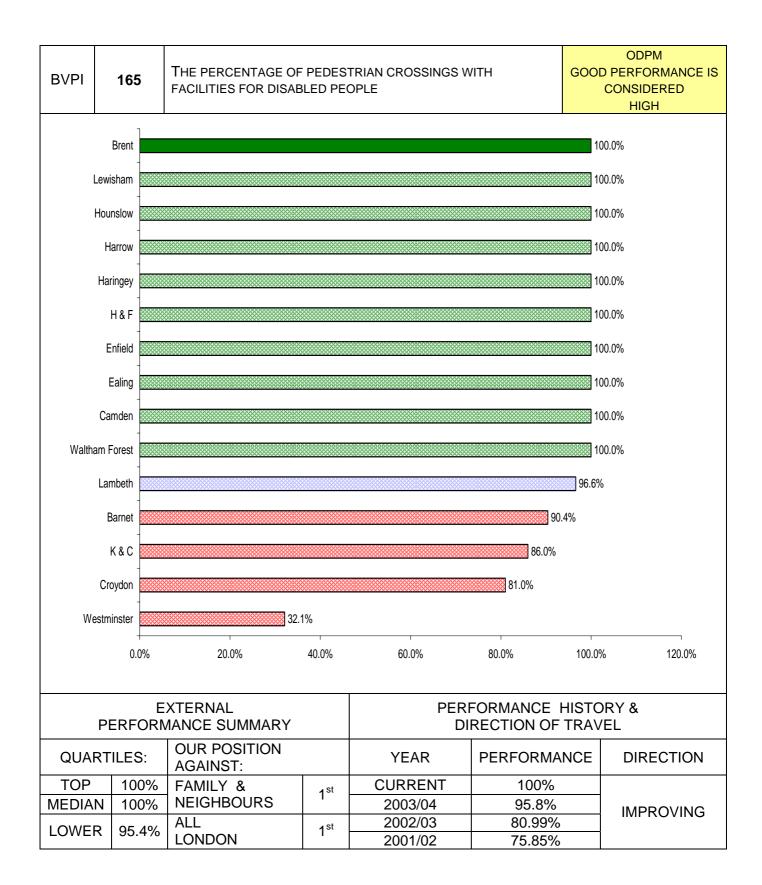


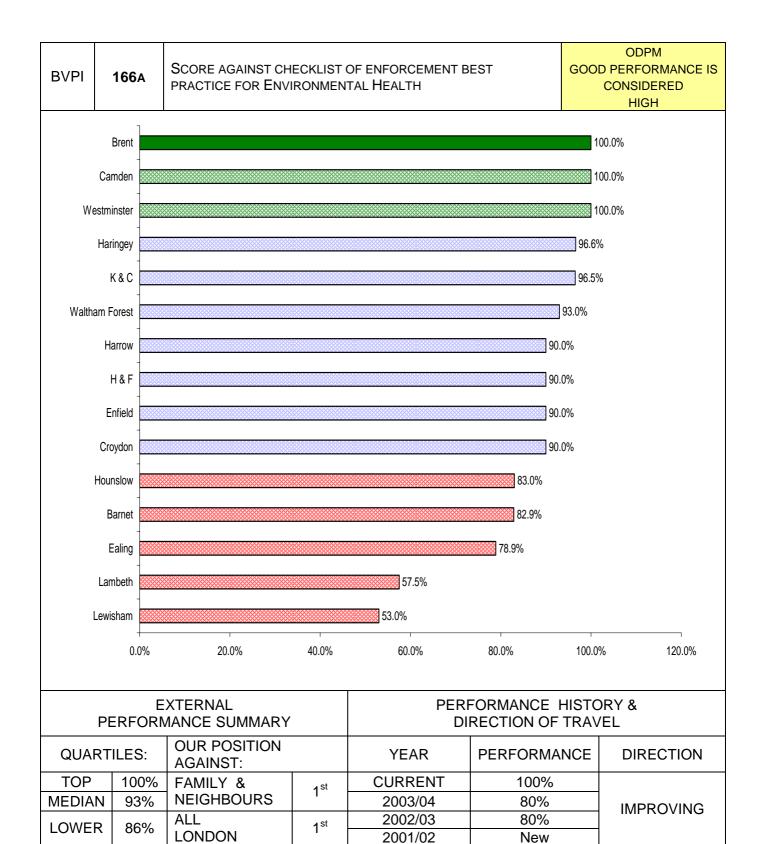


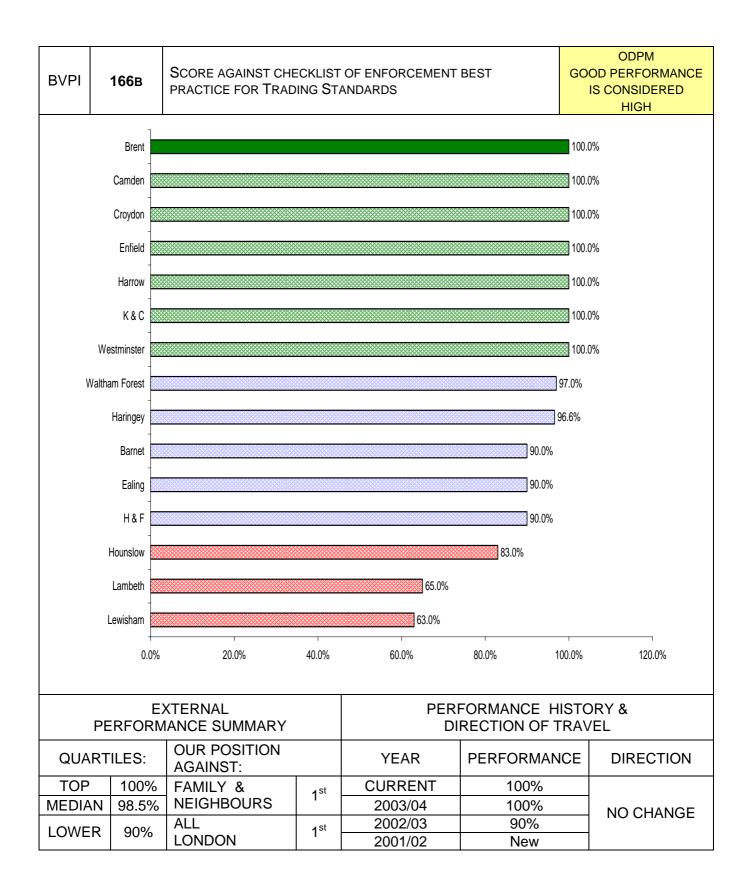


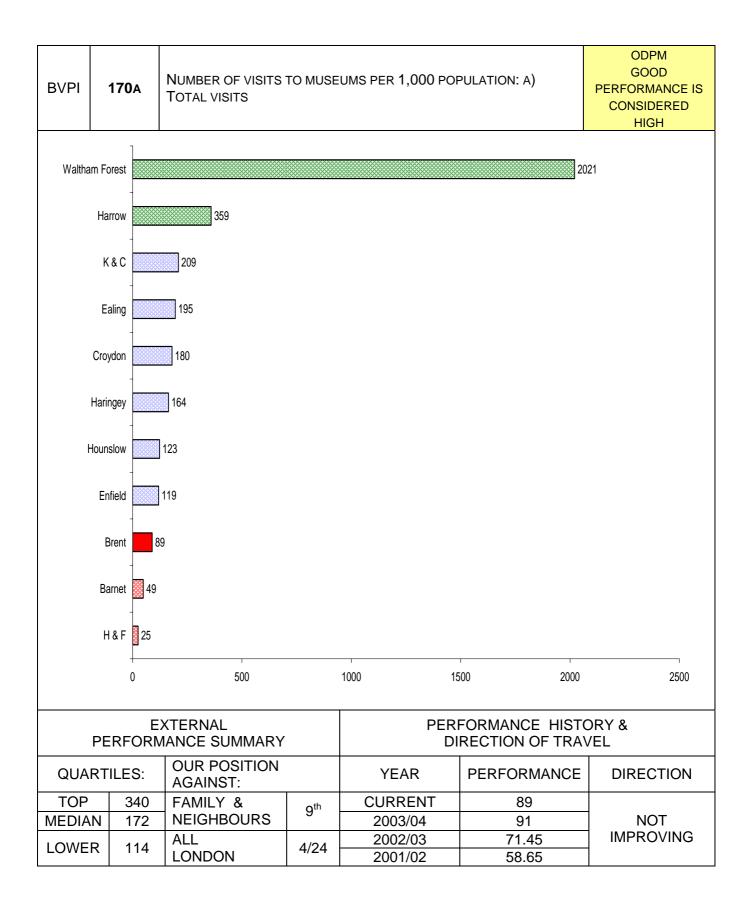


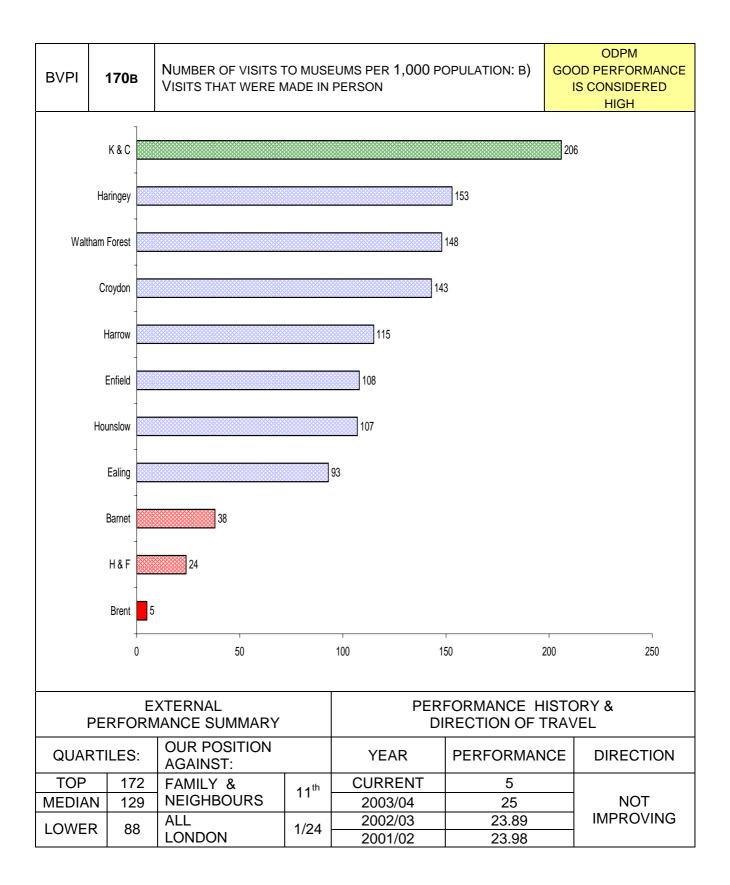


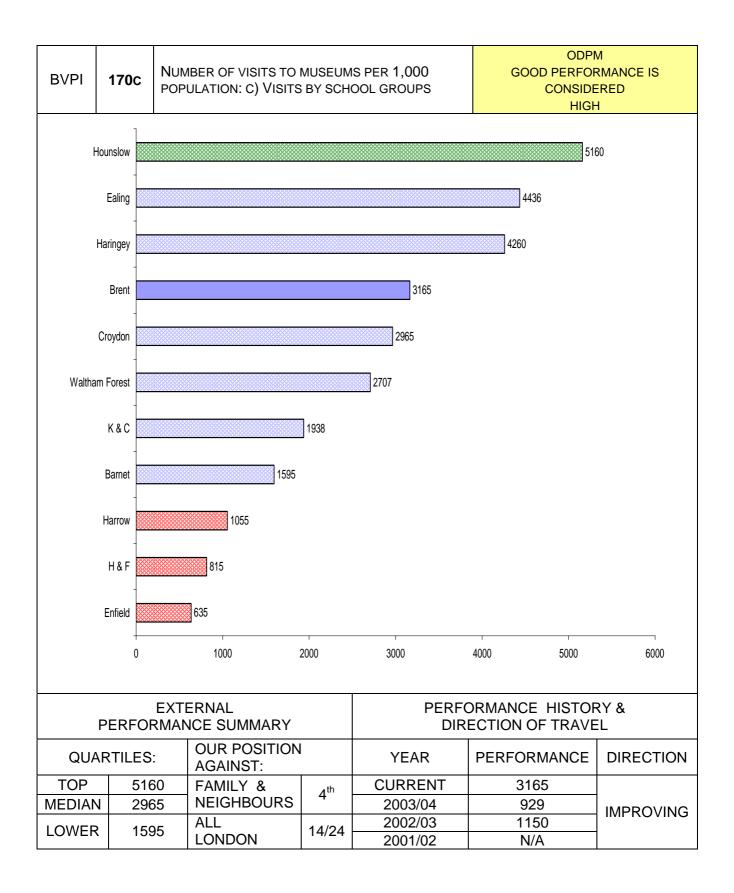


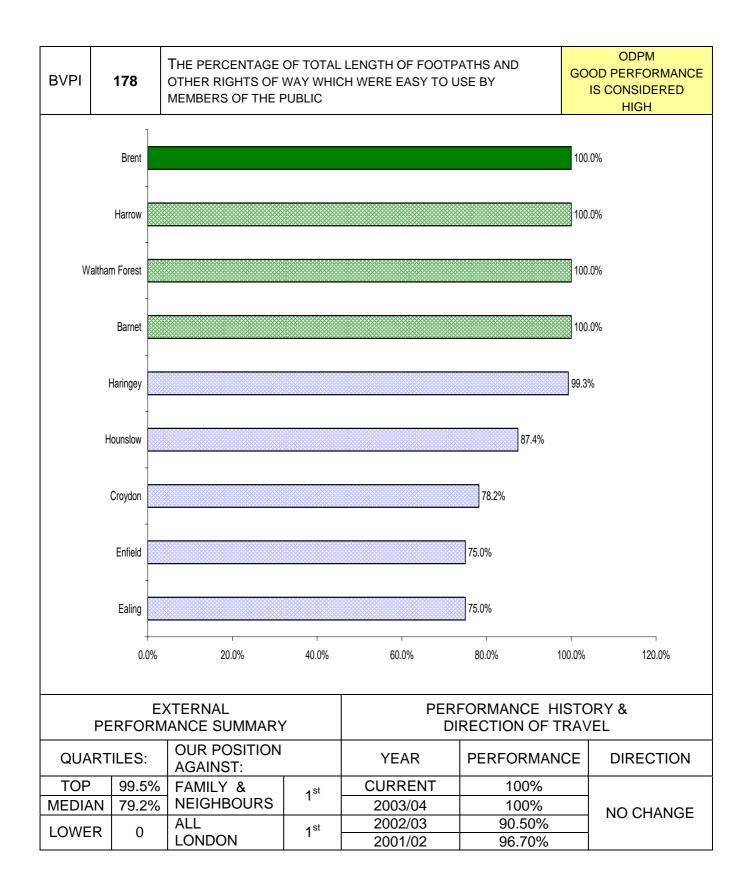


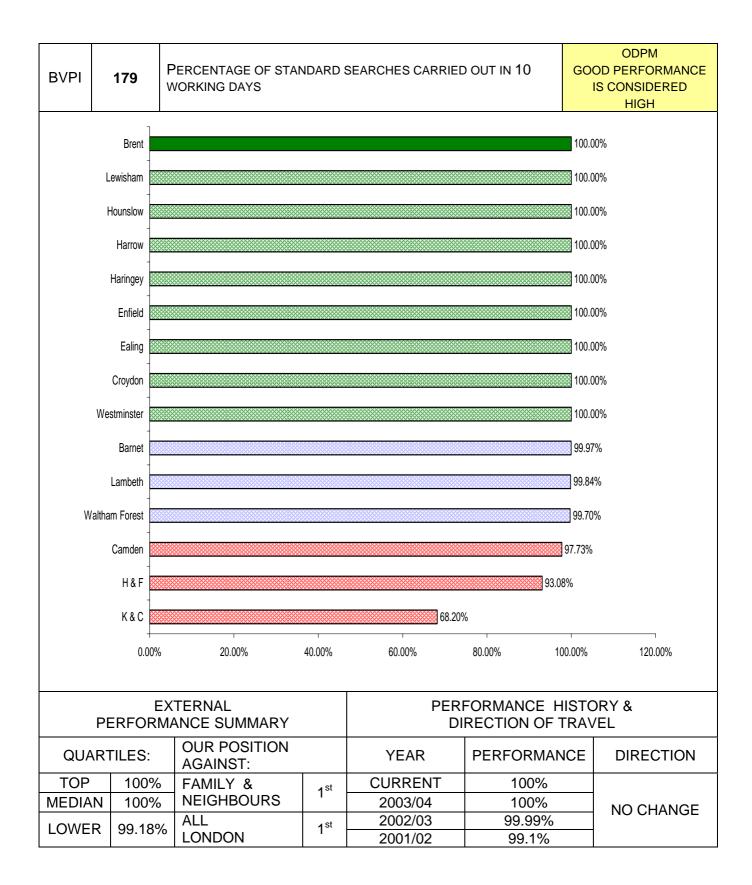


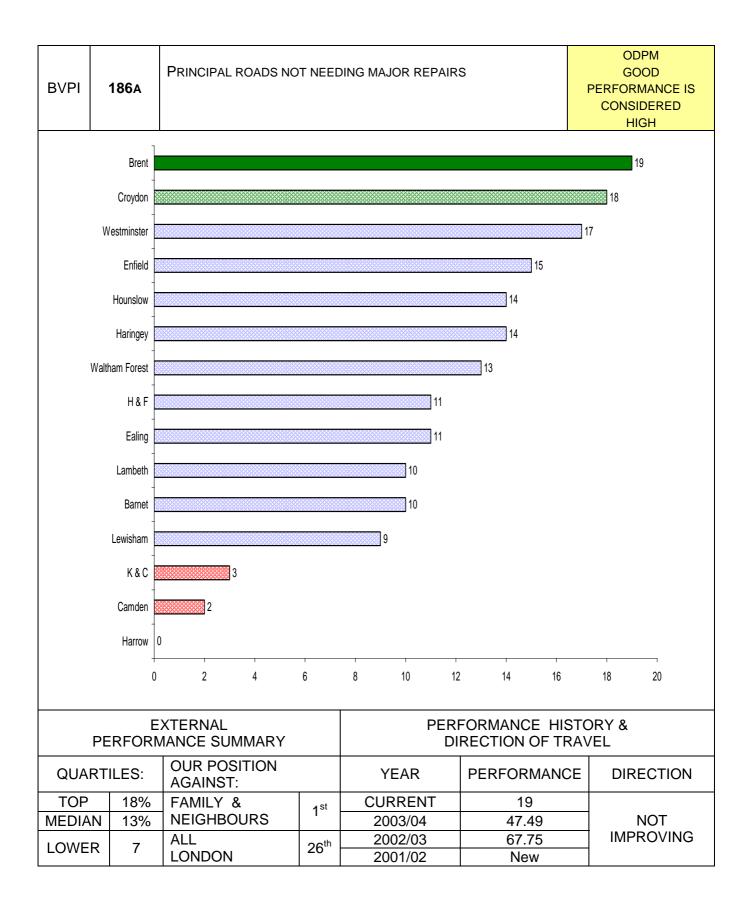


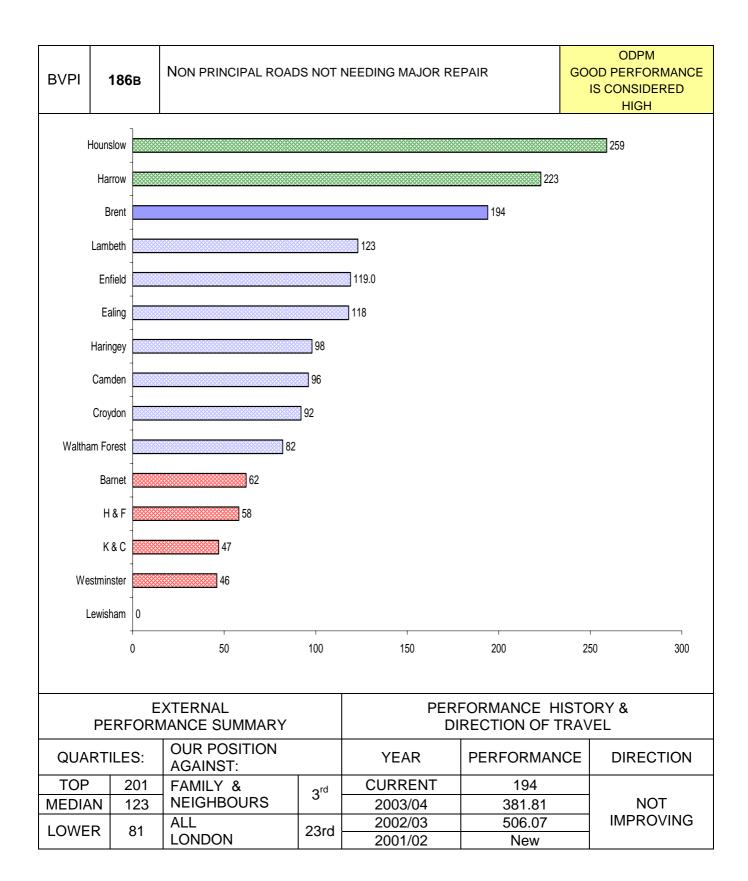


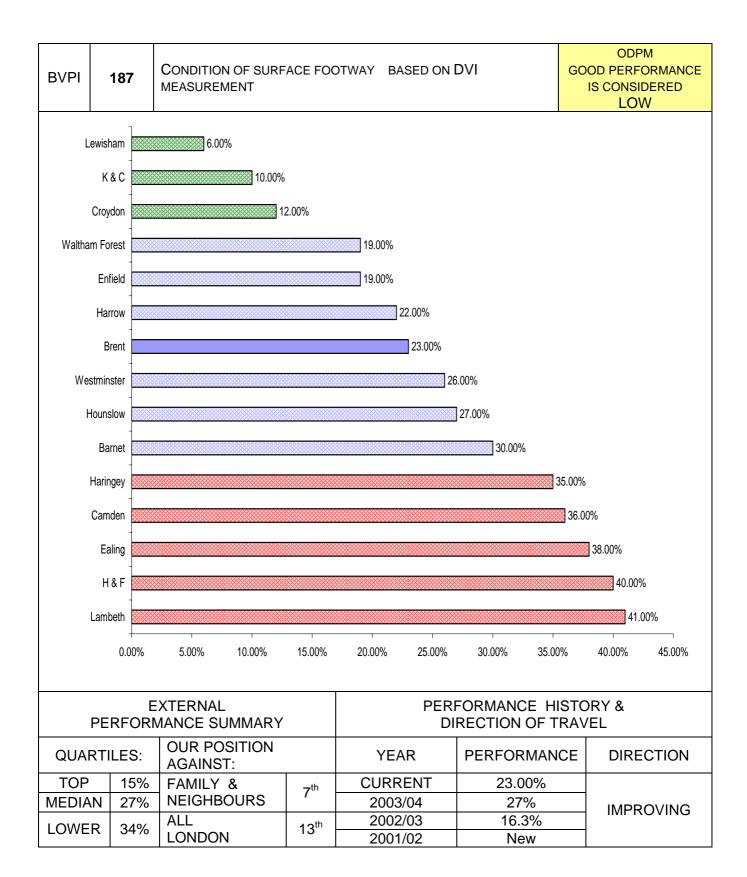


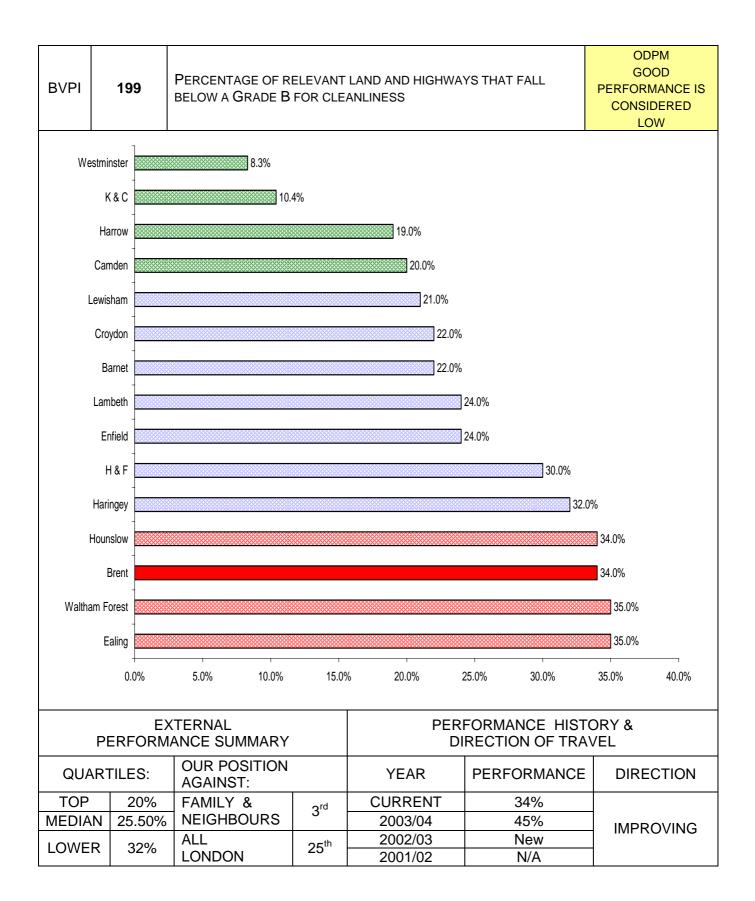


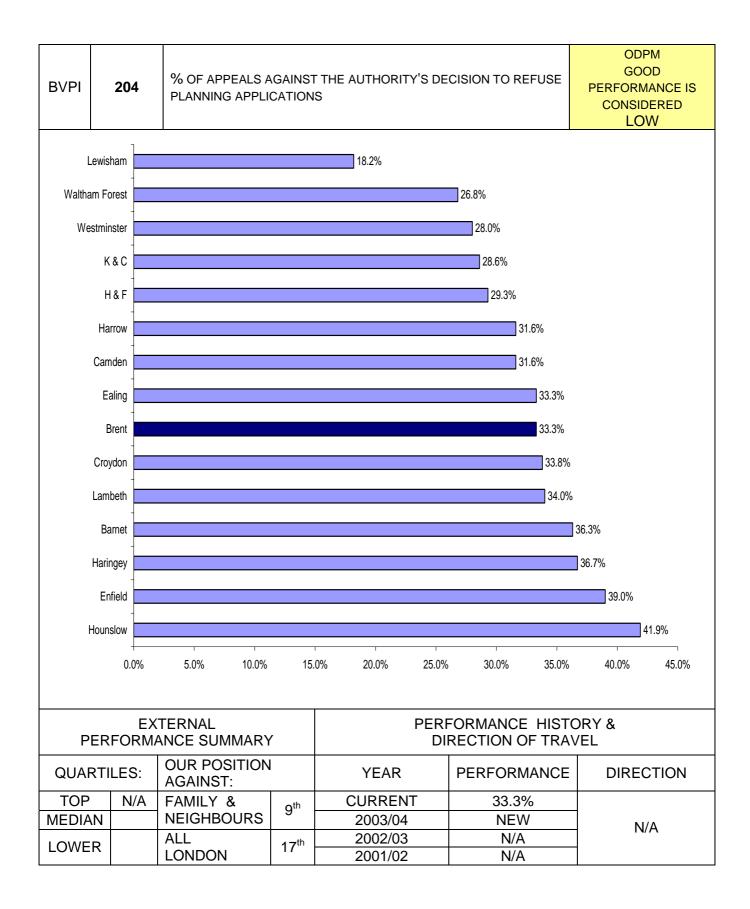


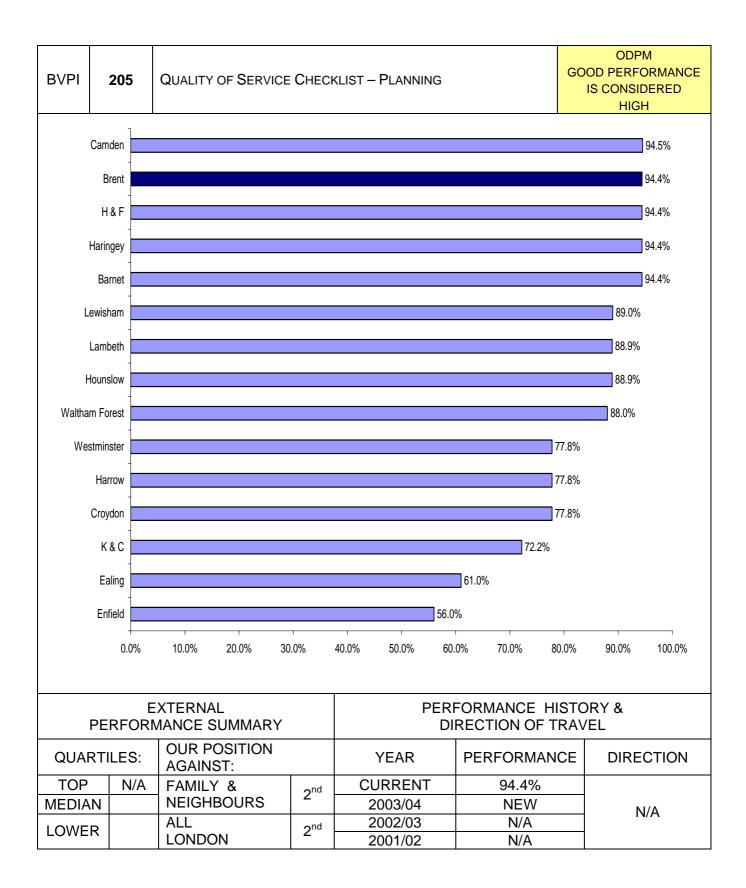




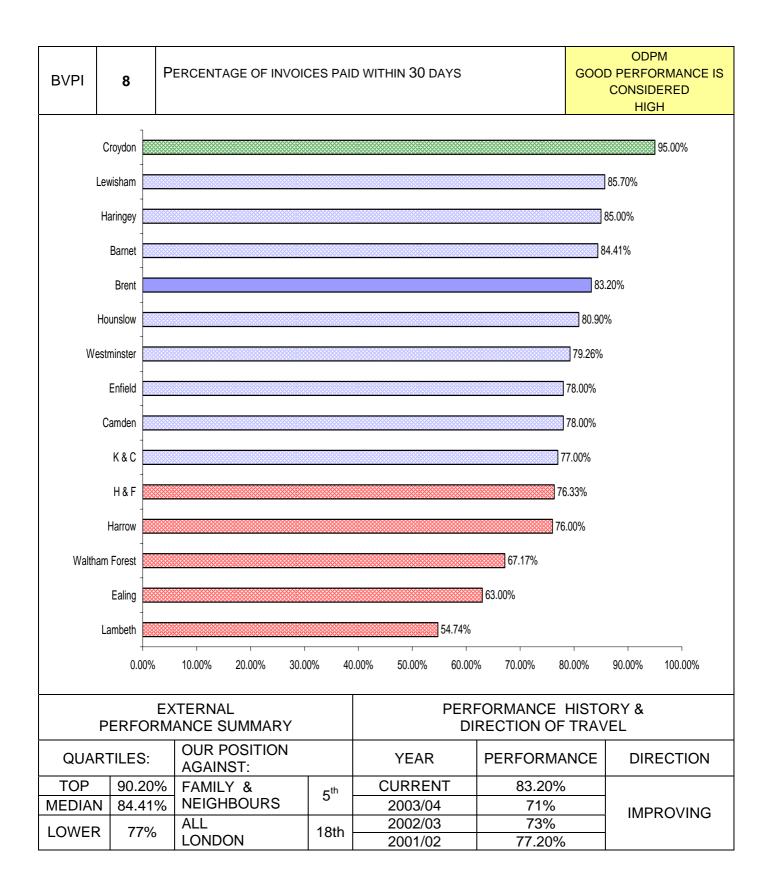


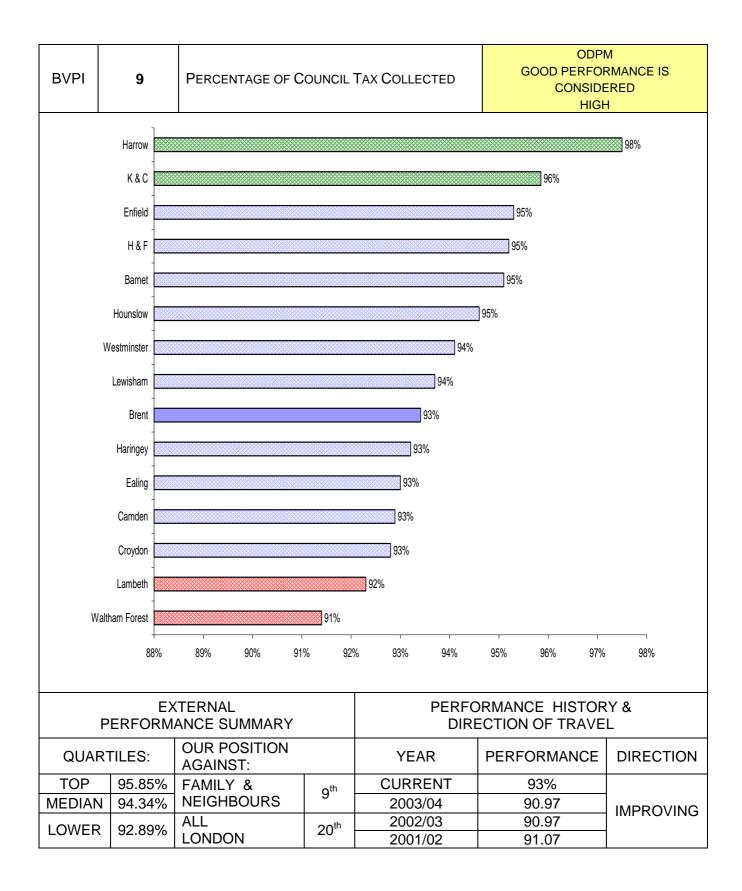


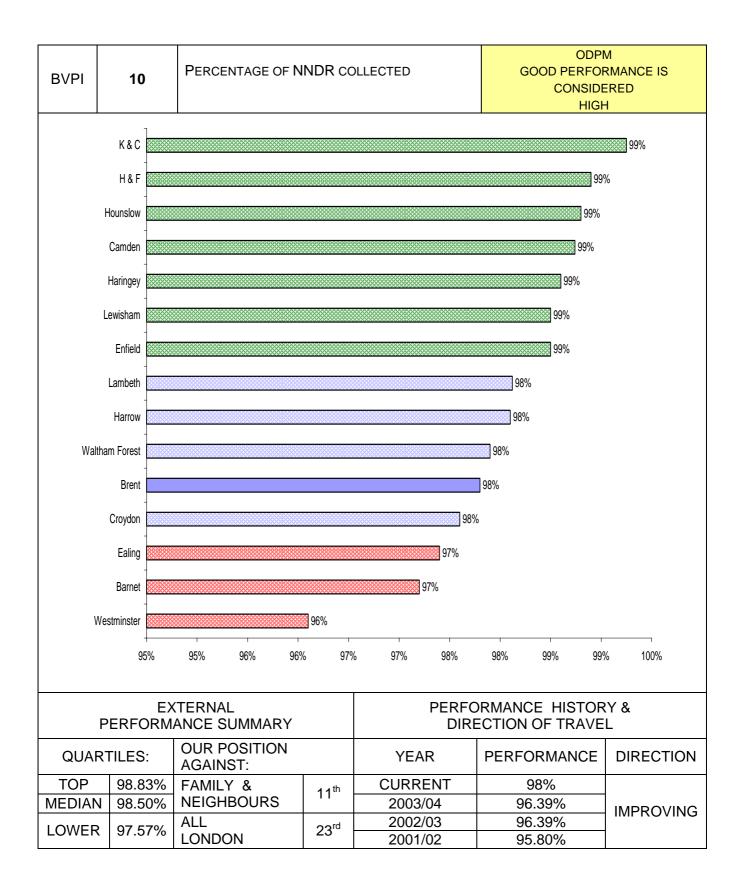


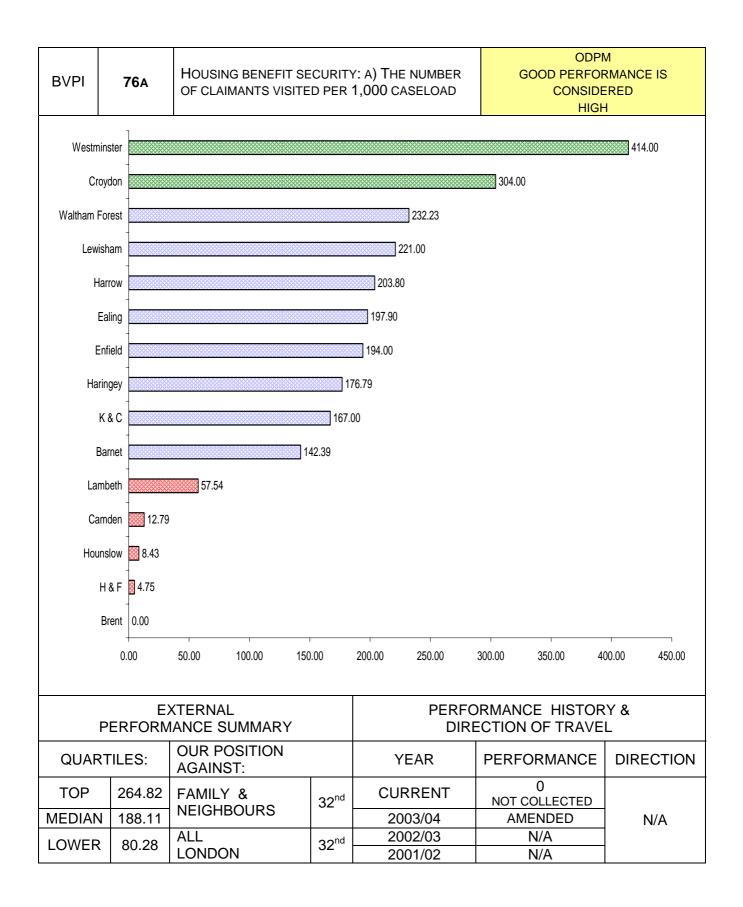


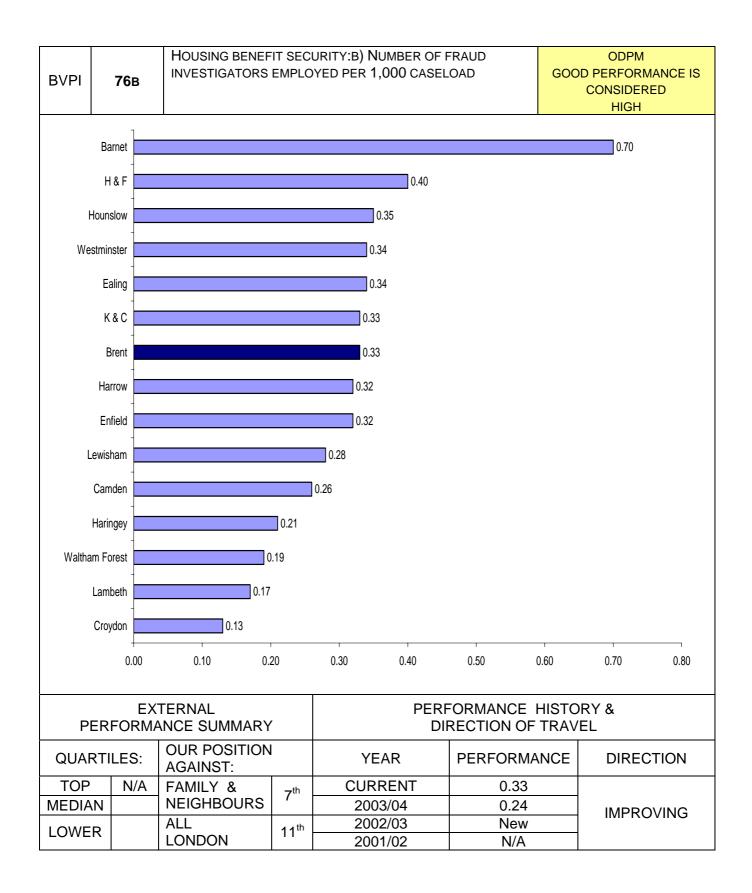
FINANCE & CORPORATE RESOURCES

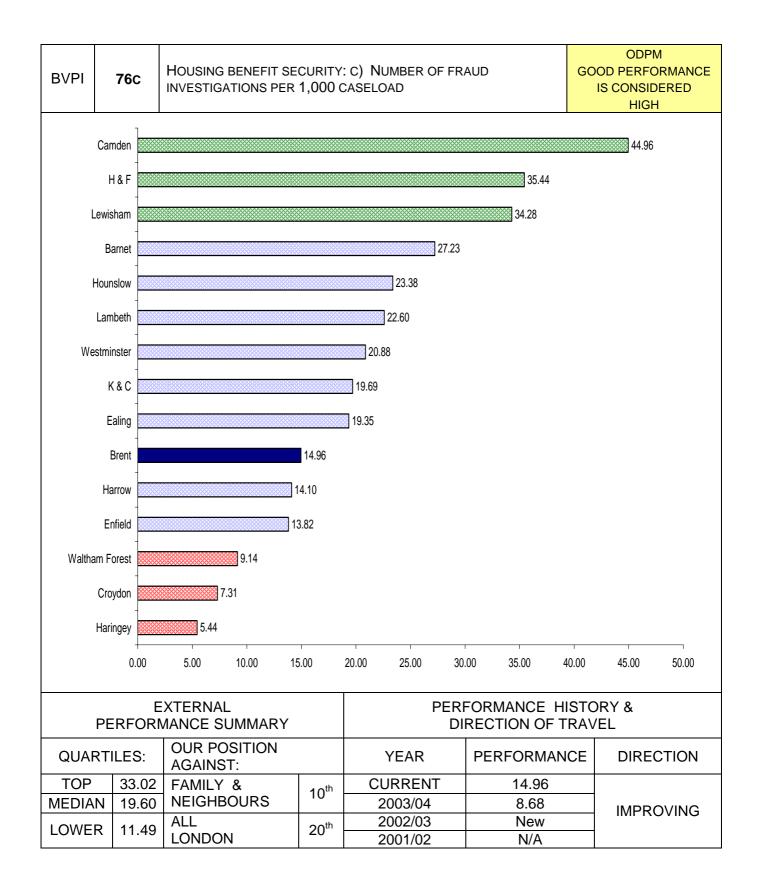


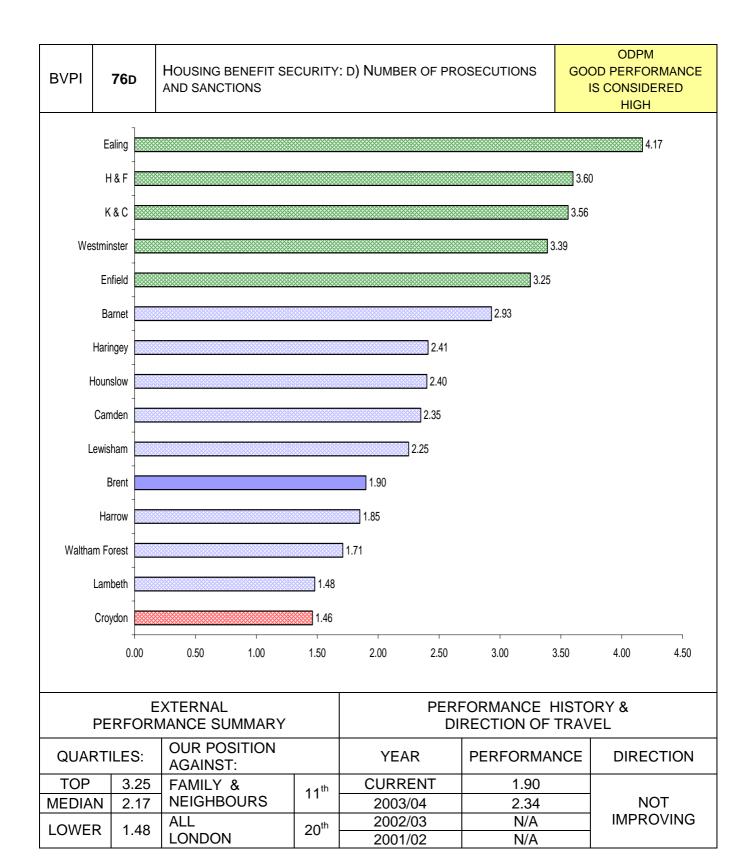


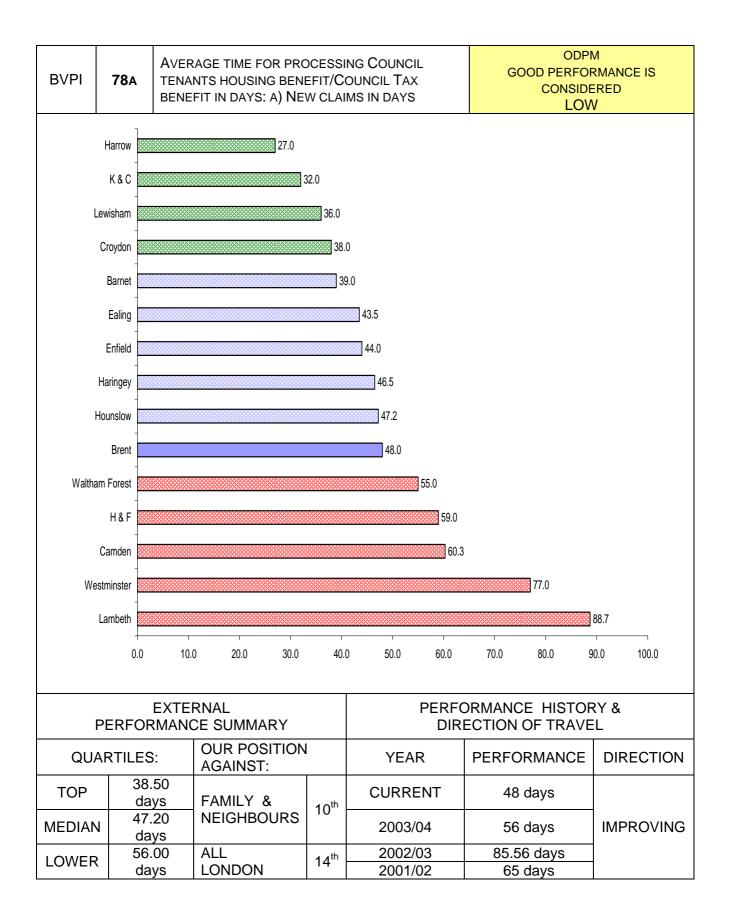


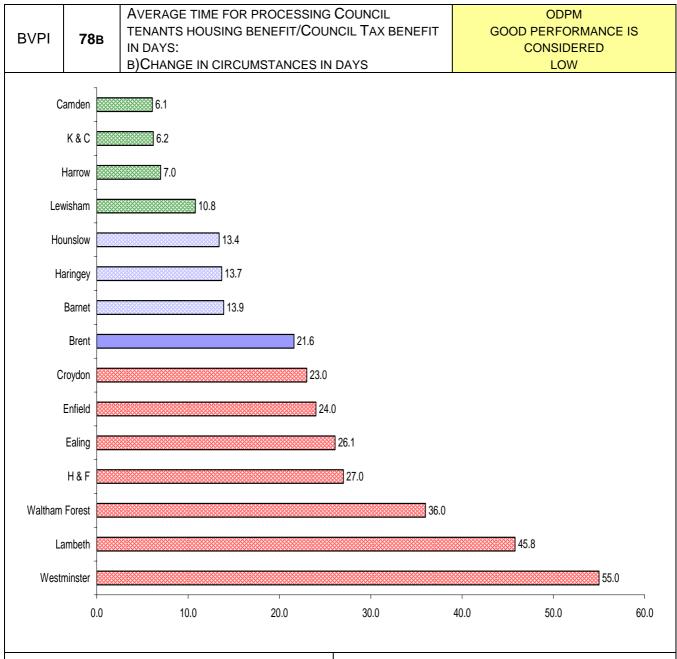




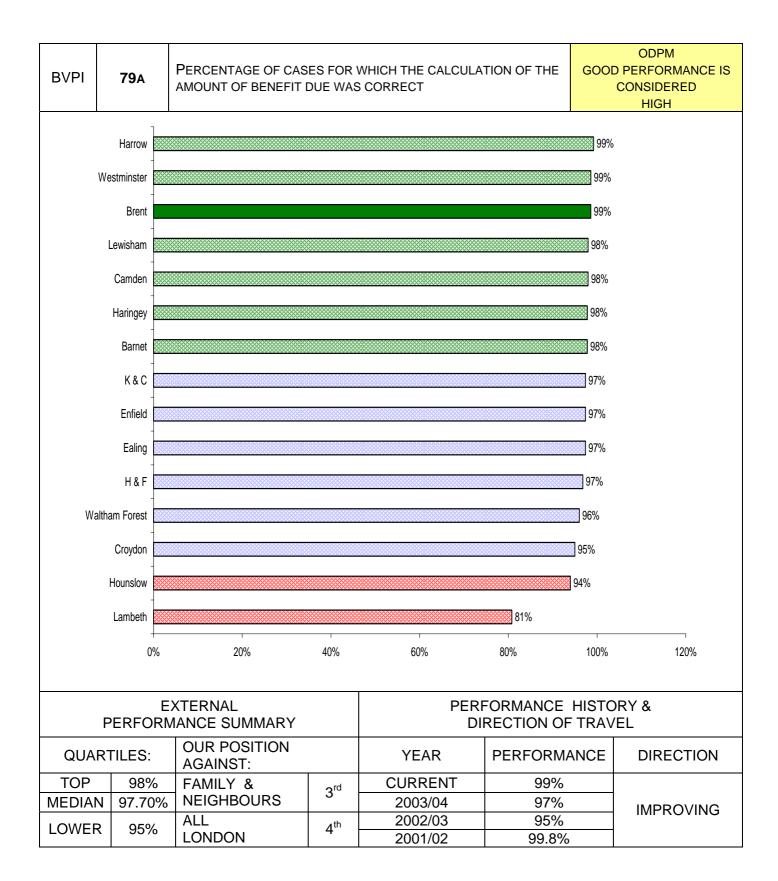


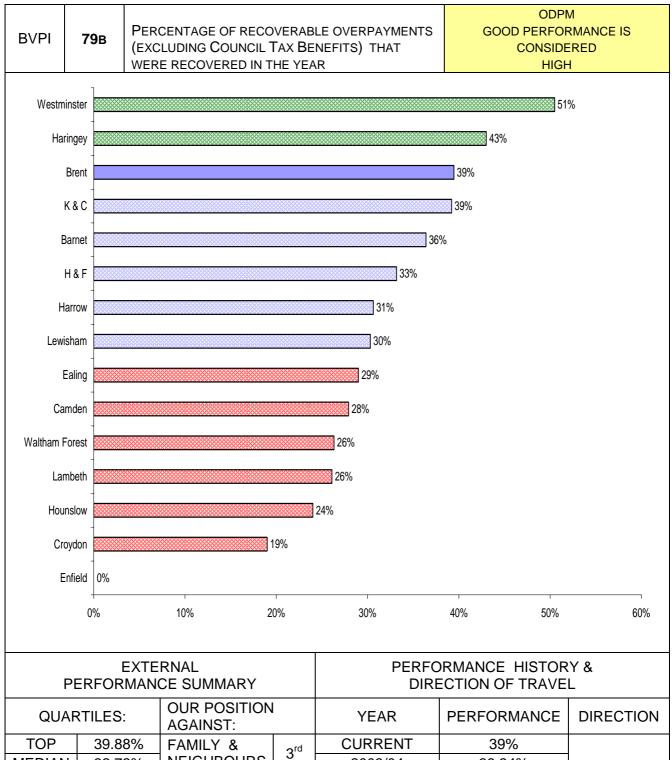




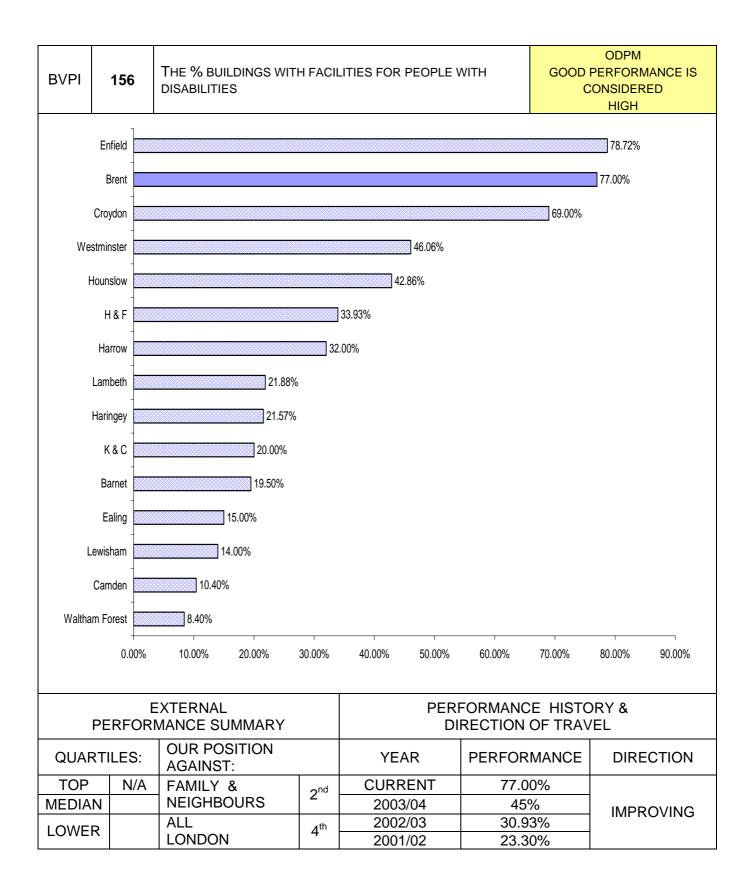


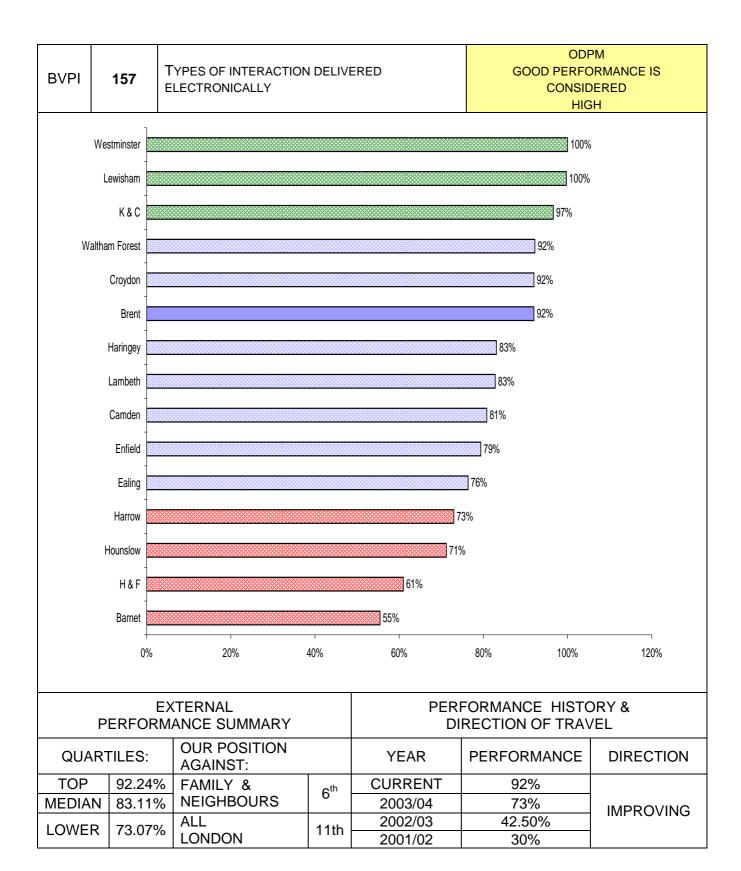
EXTERNAL PERFORMANCE SUMMARY				PERFORMANCE HISTORY & DIRECTION OF TRAVEL			
QUARTILES:		OUR POSITION AGAINST:		YEAR	PERFORMANCE	DIRECTION	
TOP	11.10 days	FAMILY & NEIGHBOURS	8 th	CURRENT	21.6 days	IMPROVING	
MEDIAN	15.15 days			2003/04	35 days		
LOWER	22.65 days	ALL	11 th	2002/03	29.3 days		
		LONDON		2001/02	29.11 days		



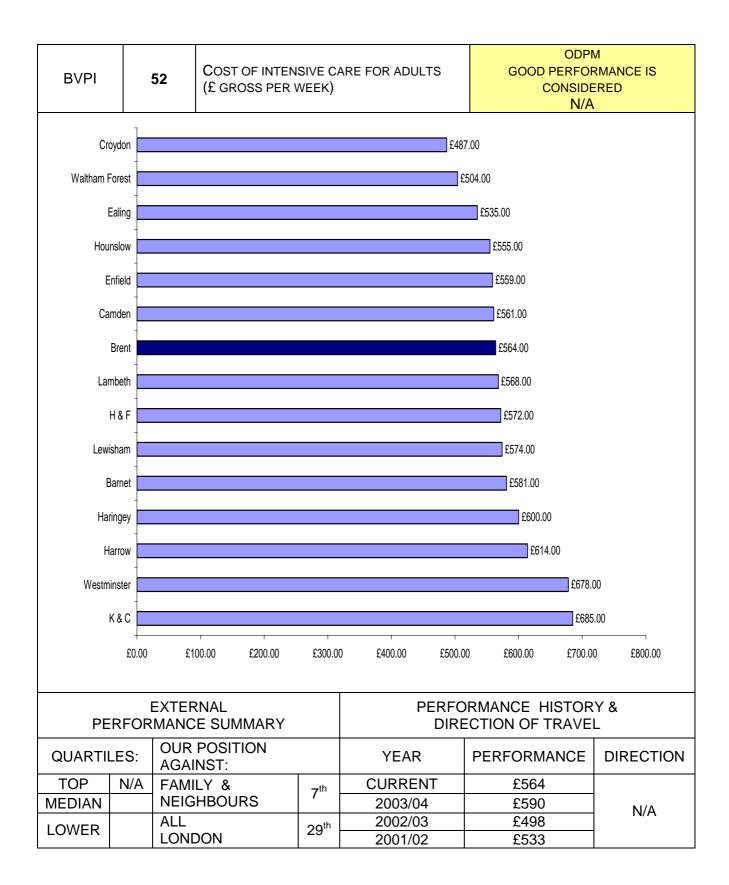


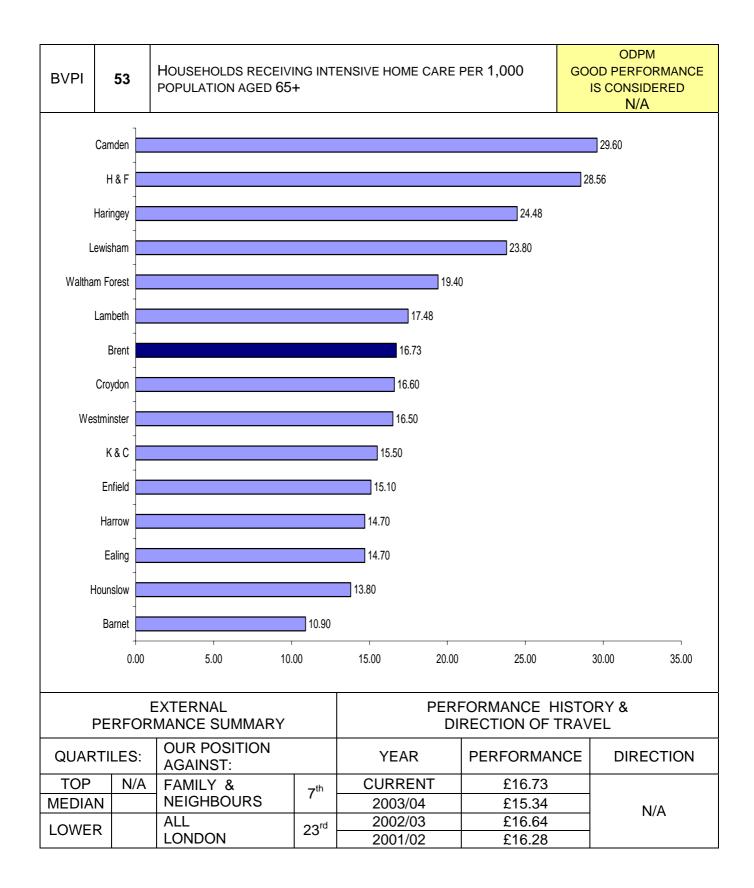
QUARTILES:		AGAINST:		YEAR	PERFORMANCE	DIRECTION
TOP	39.88%	FAMILY &	2 rd	CURRENT	39%	
MEDIAN	32.72%	NEIGHBOURS	3	2003/04	38.34%	IMPROVING
LOWER	29.09%	ALL	8 th	2002/03	51%	
		LONDON		2001/02	46.06%	

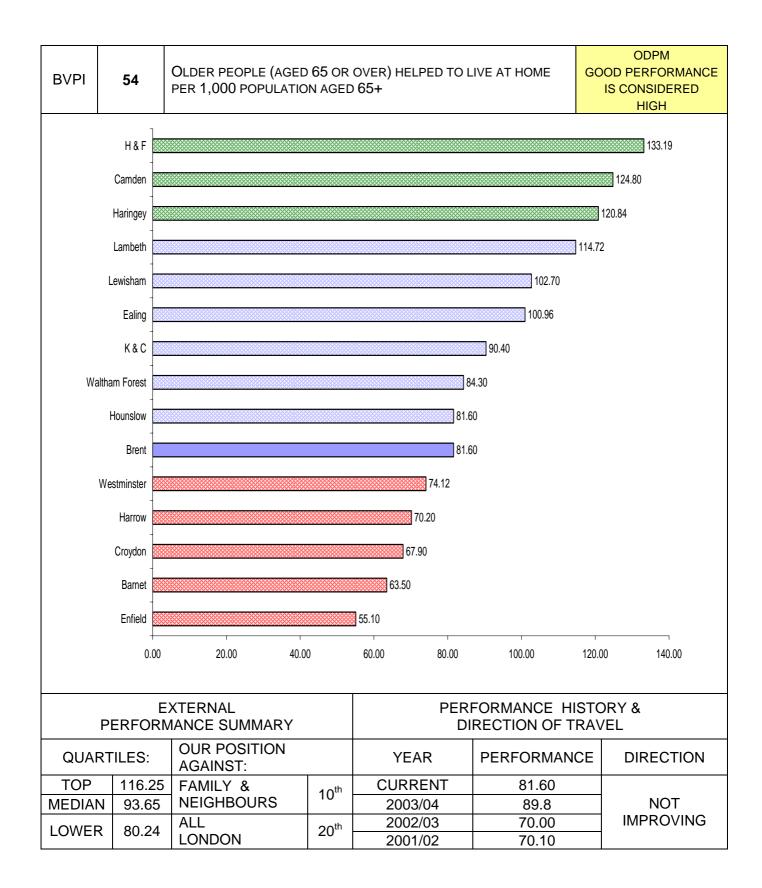


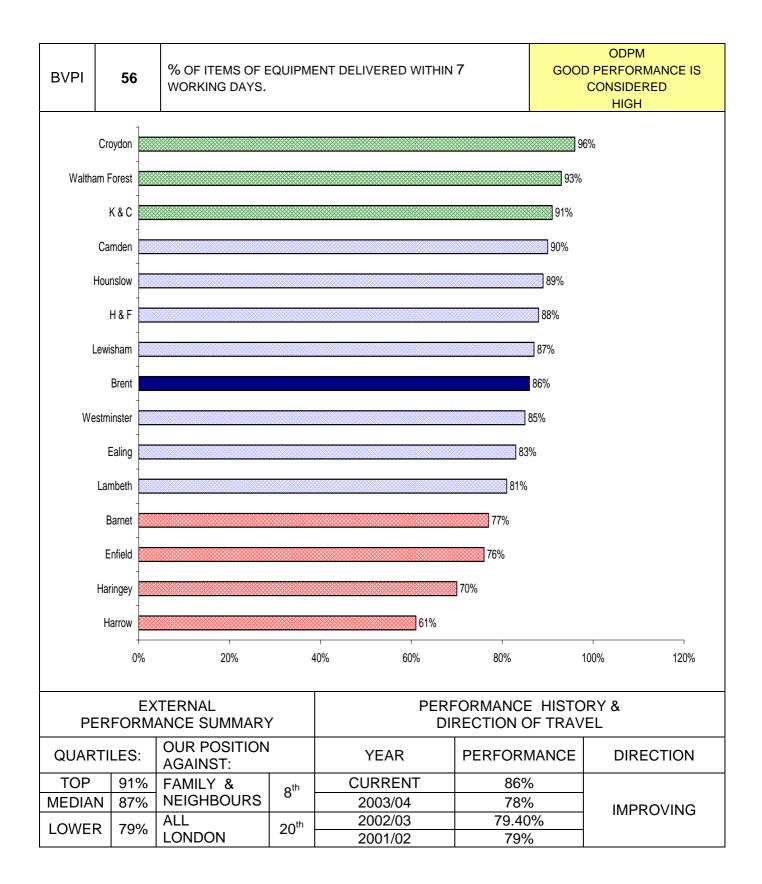


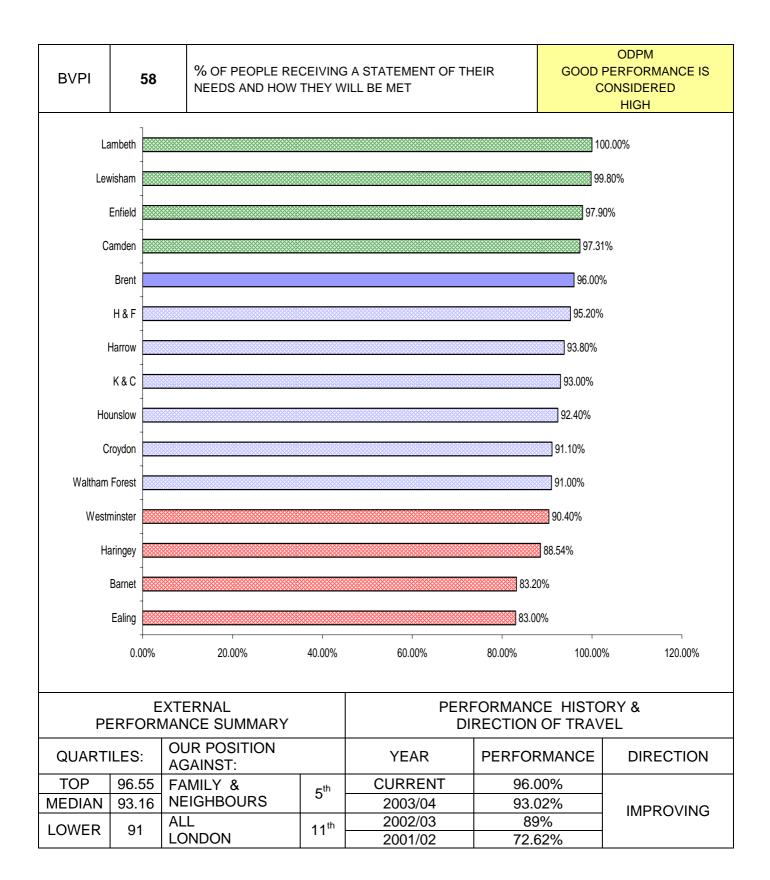
HOUSING & COMMUNITY CARE

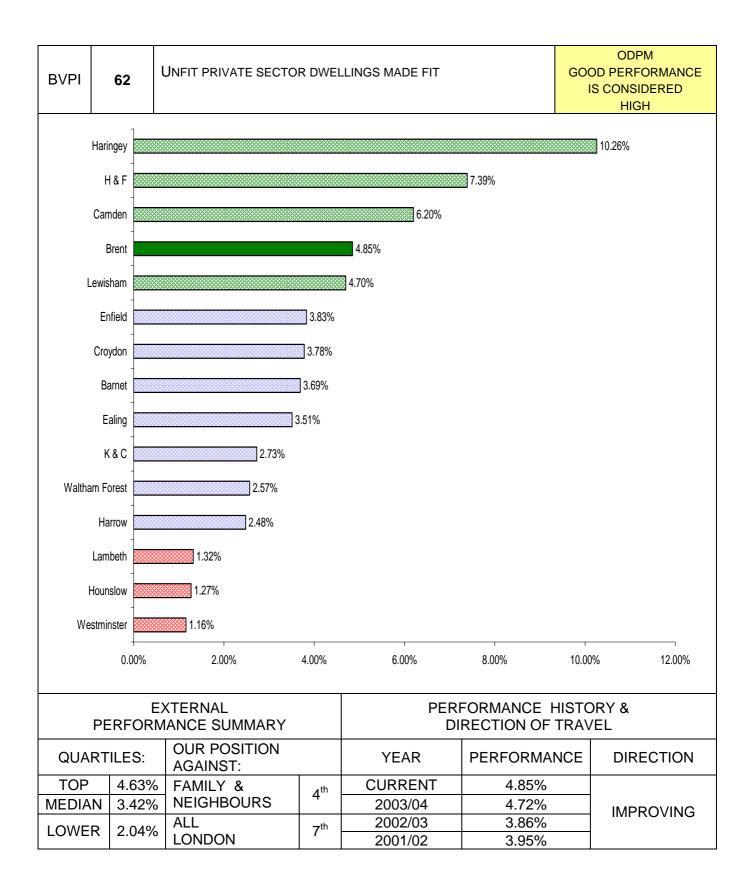


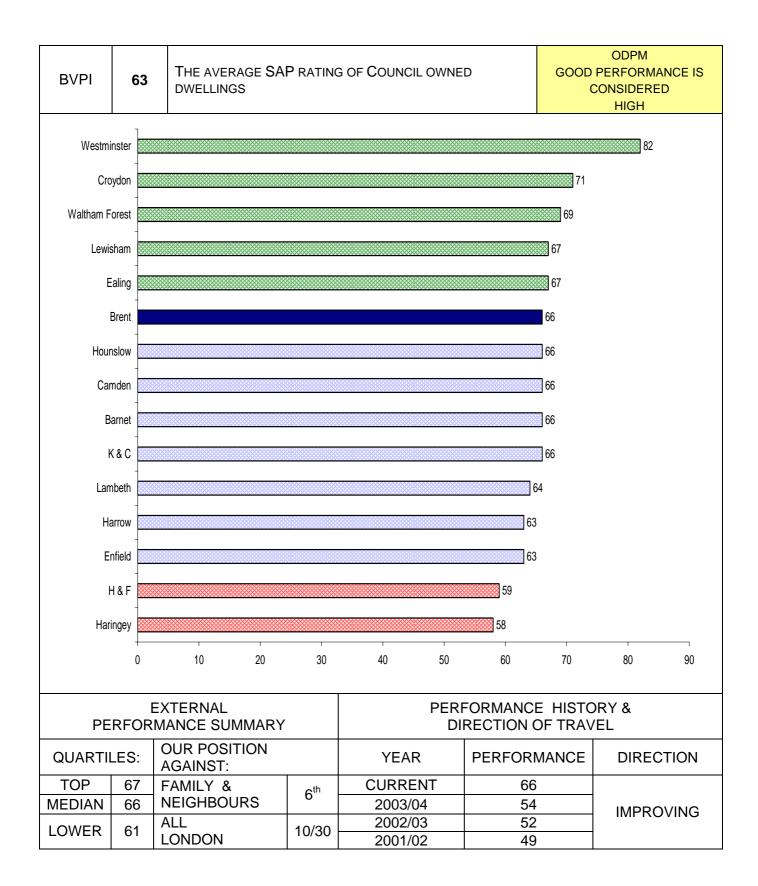


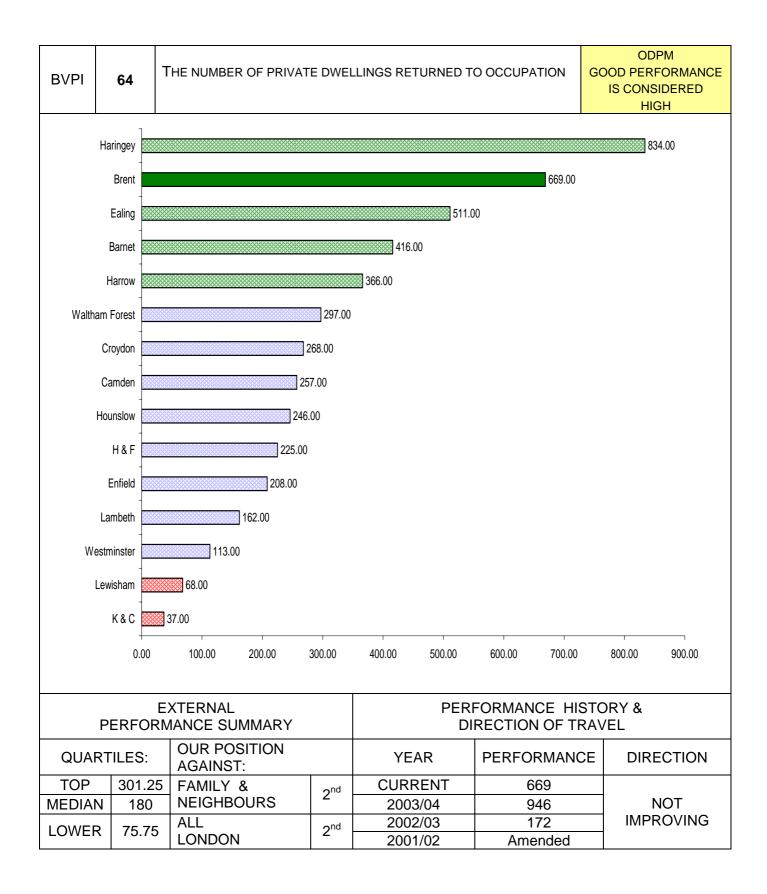


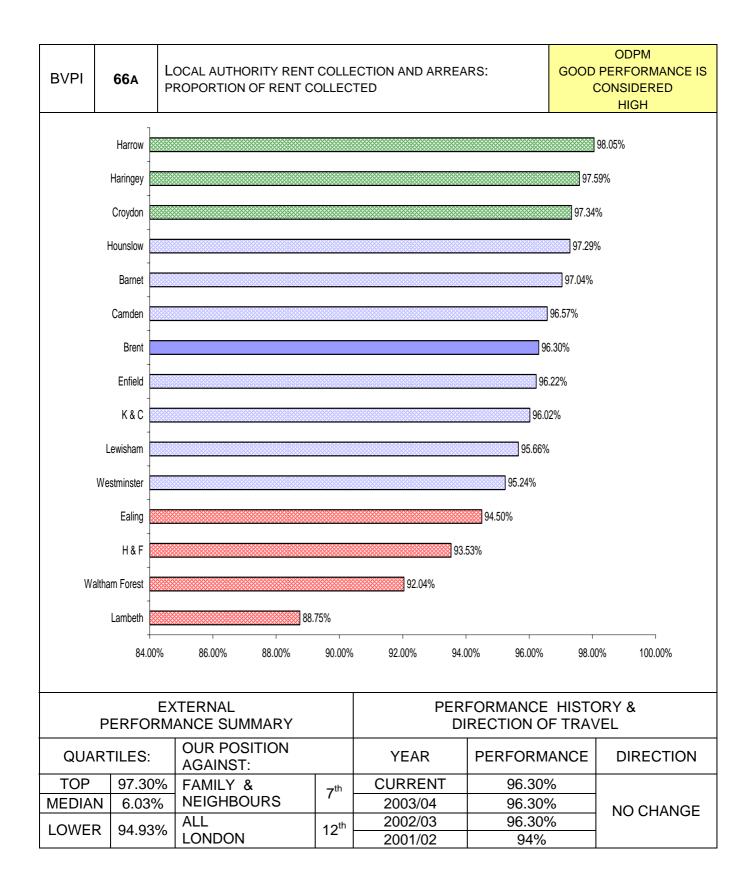


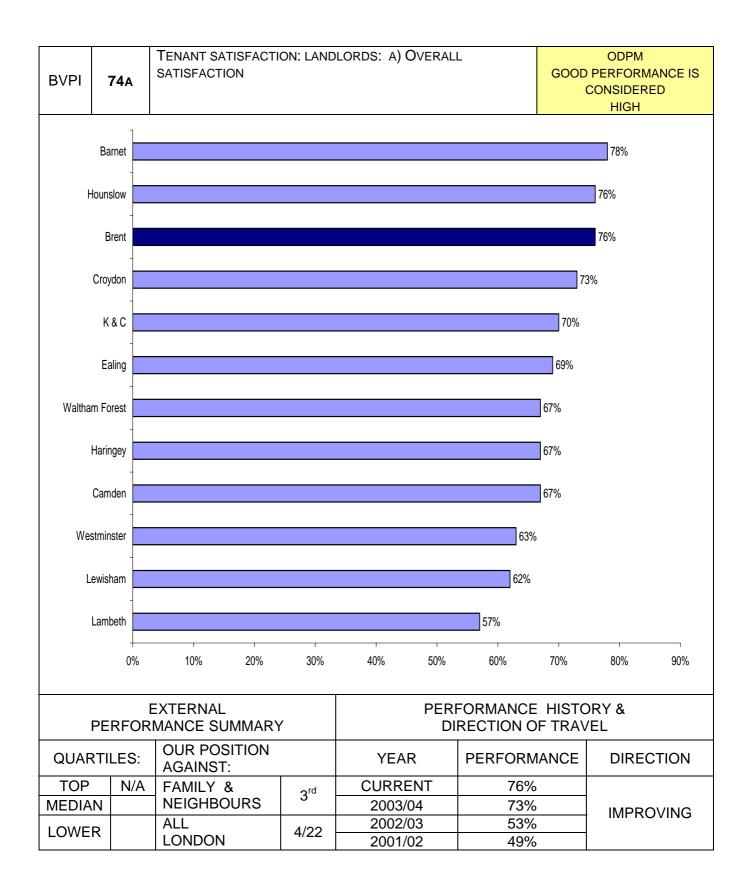


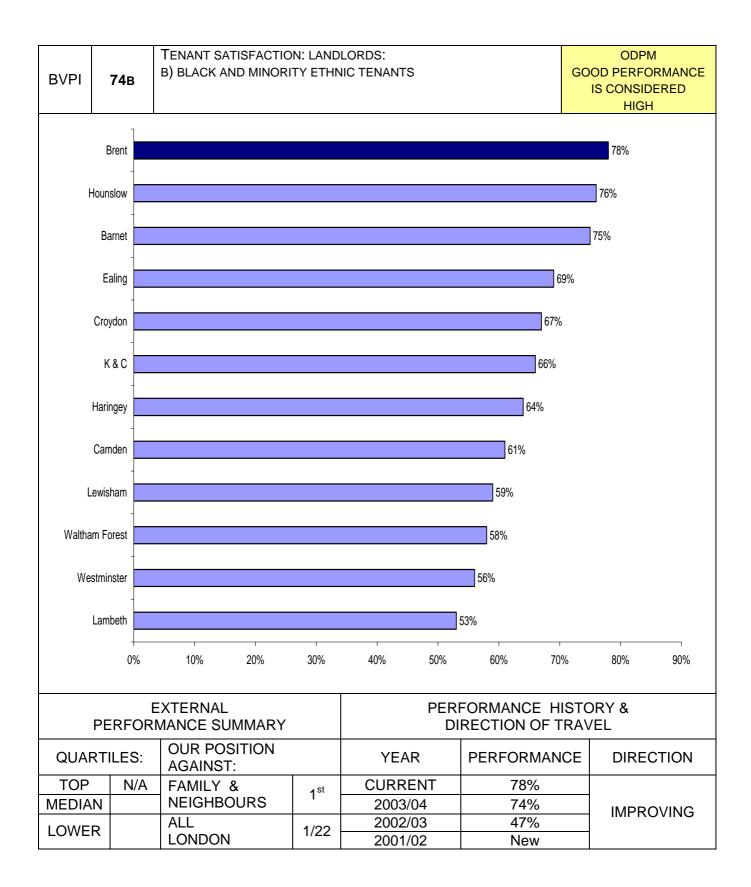


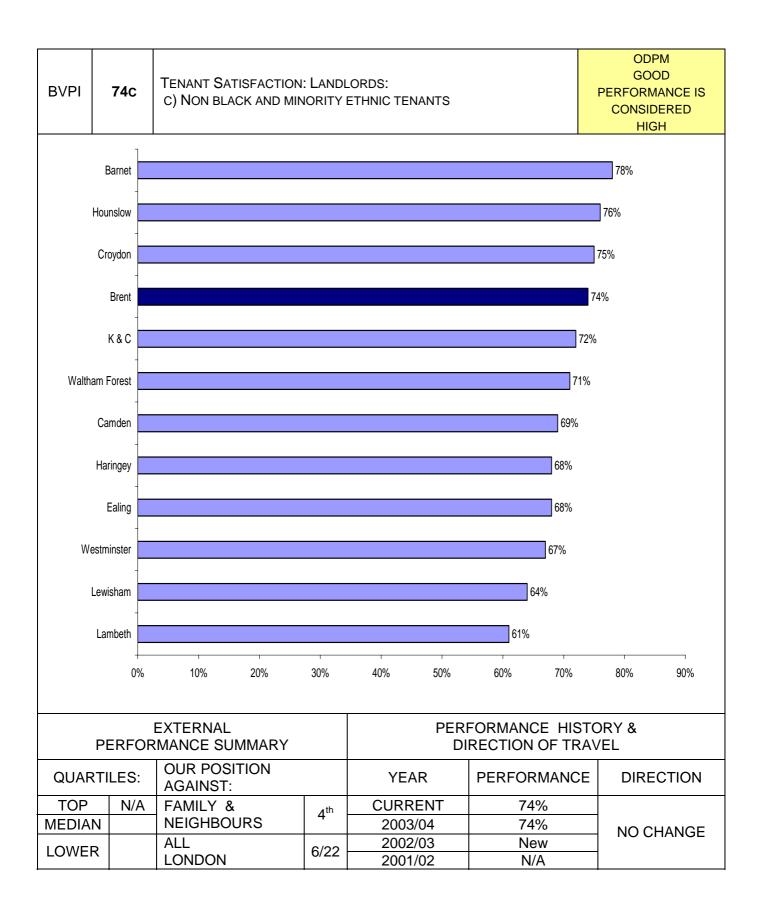


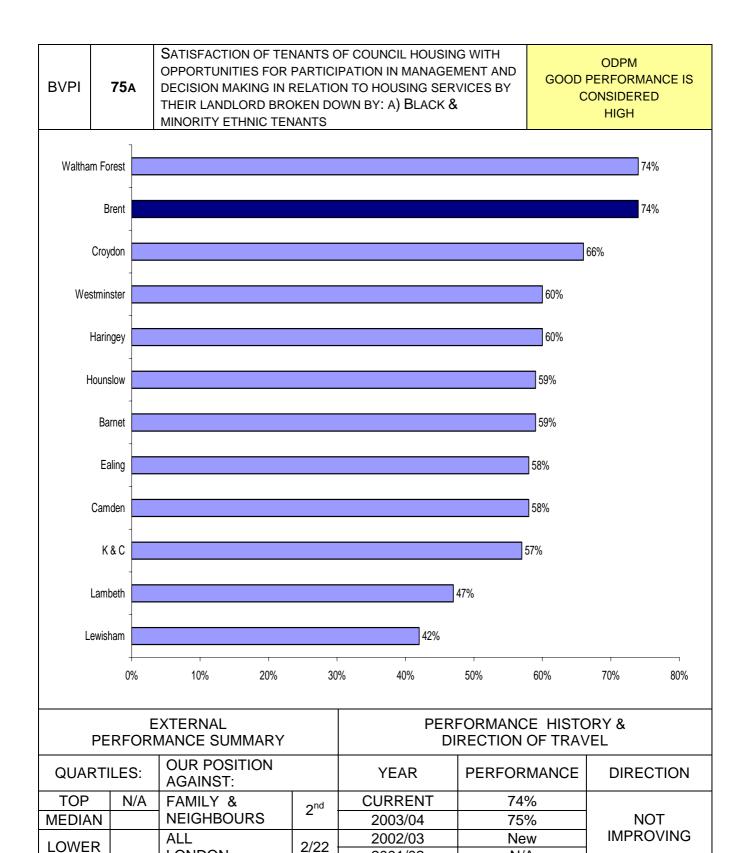








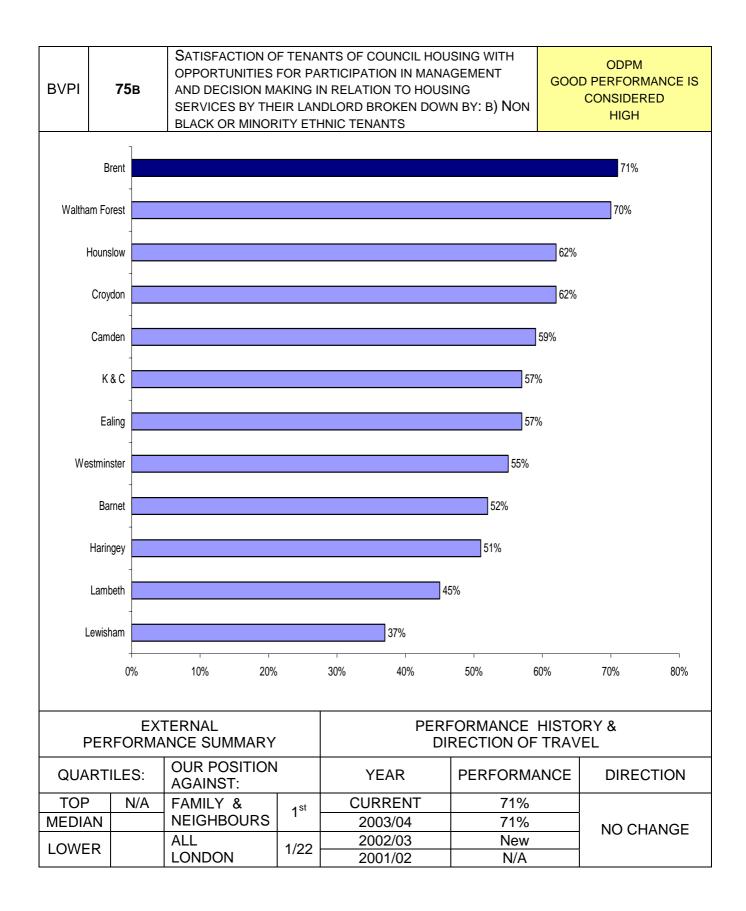


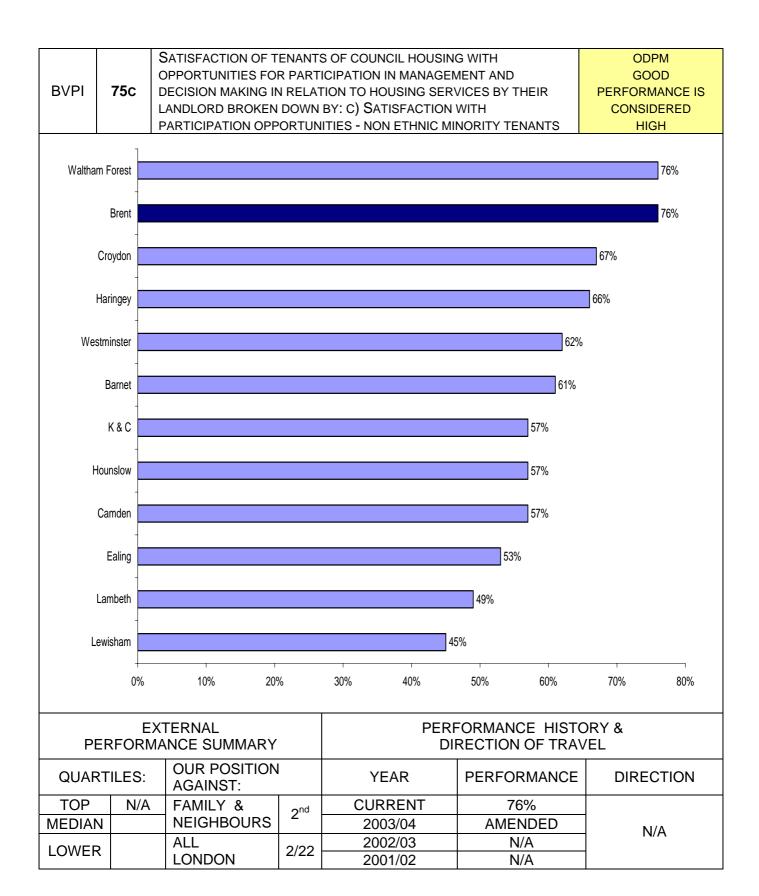


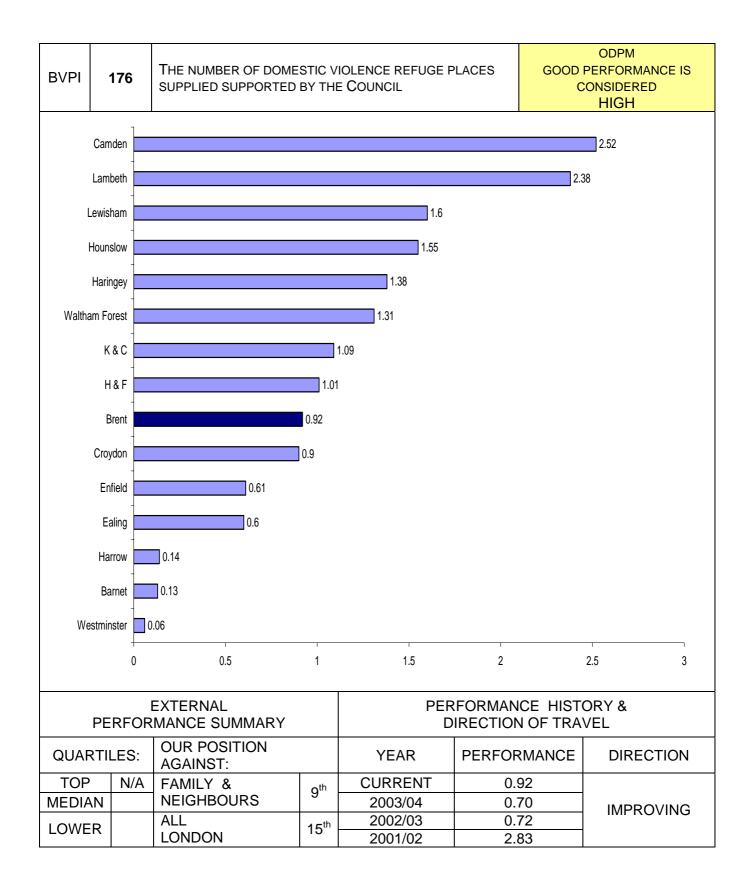
2001/02

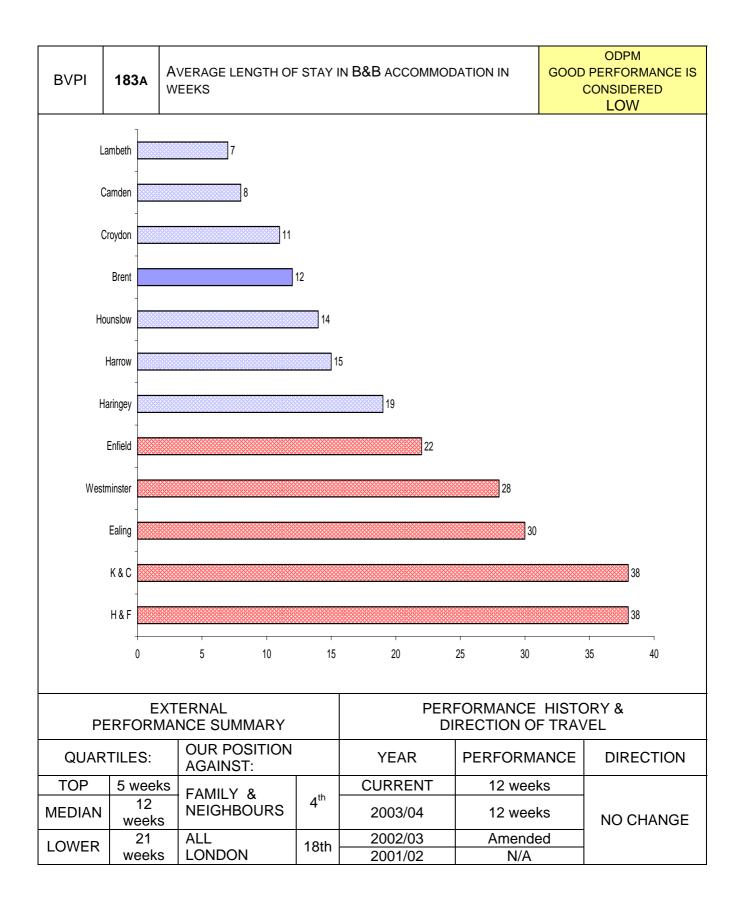
N/A

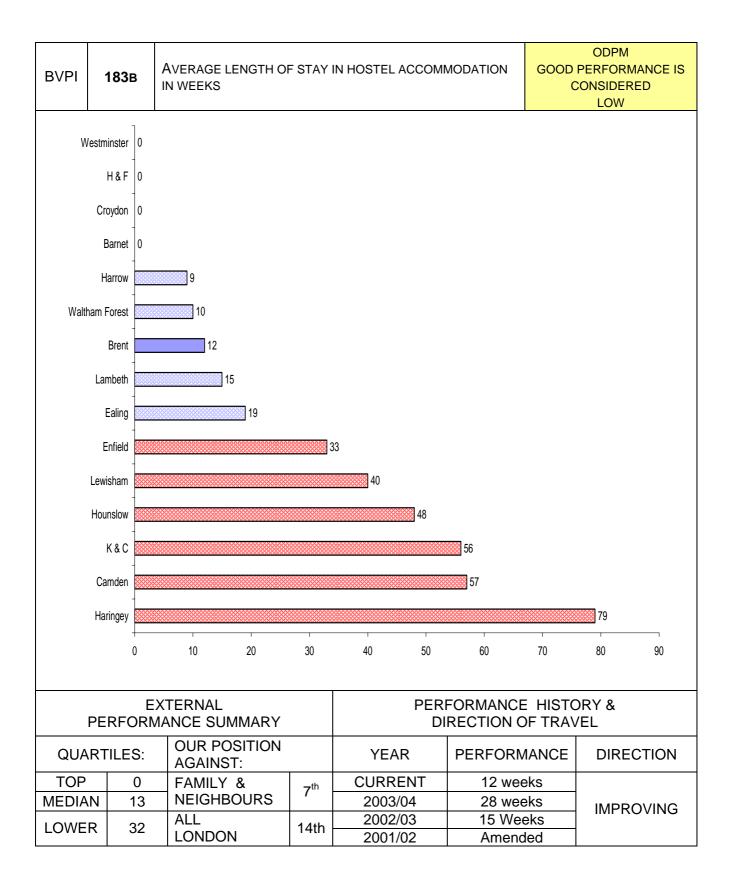
LONDON

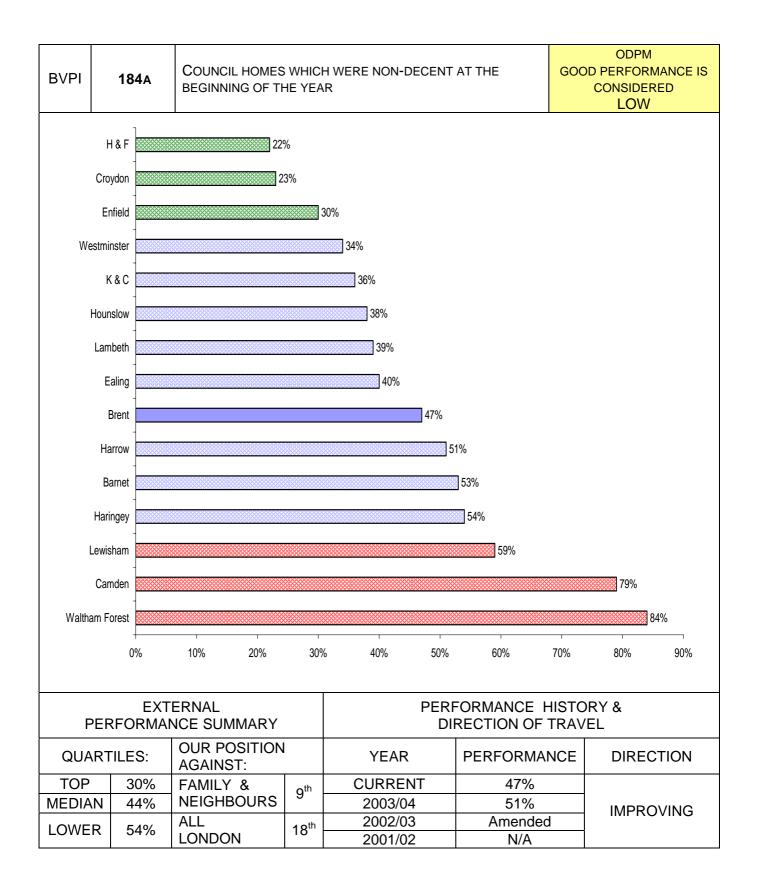


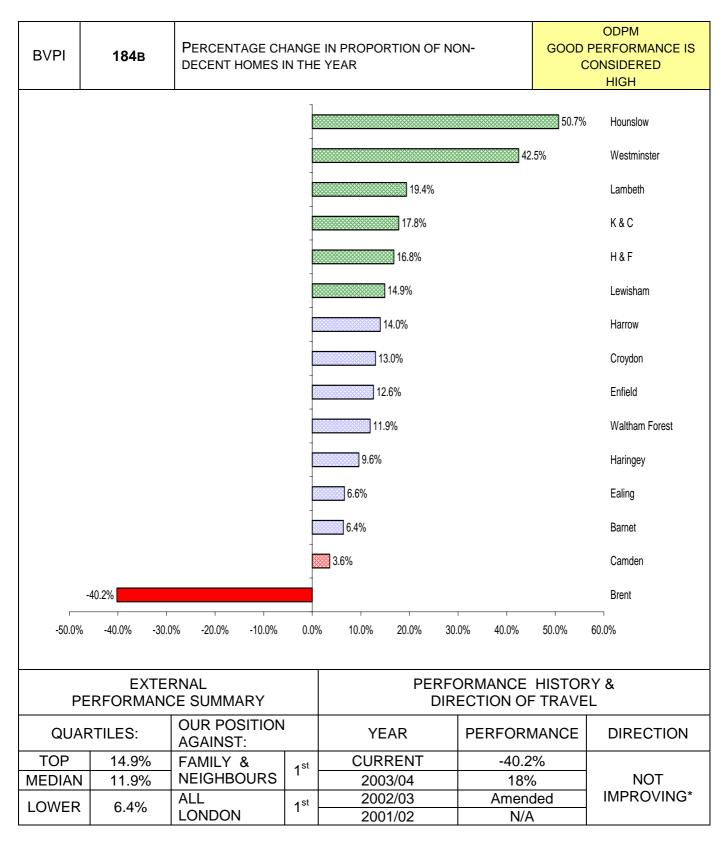








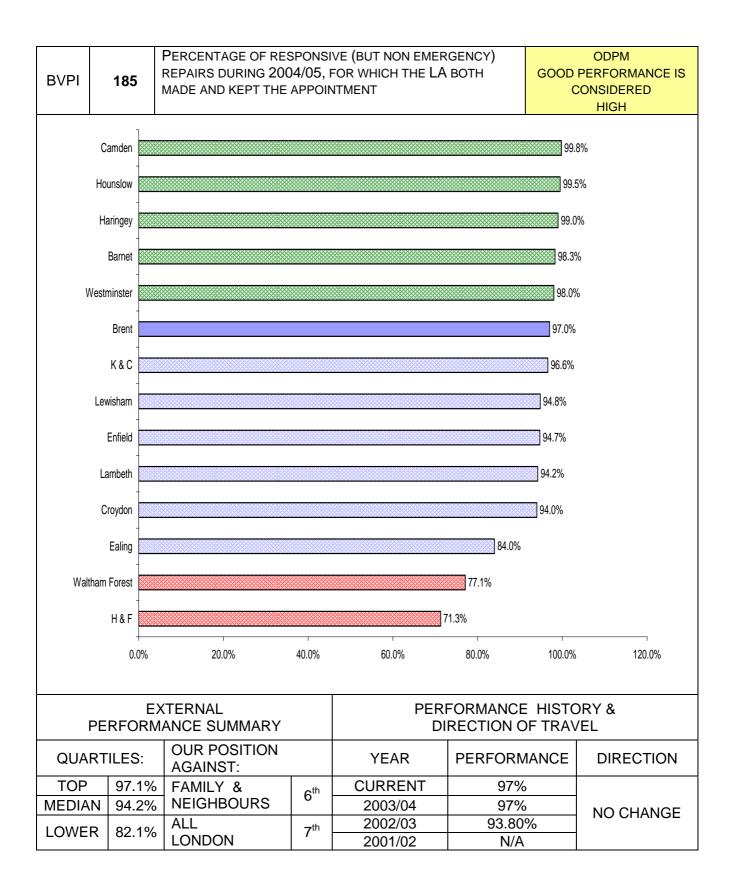


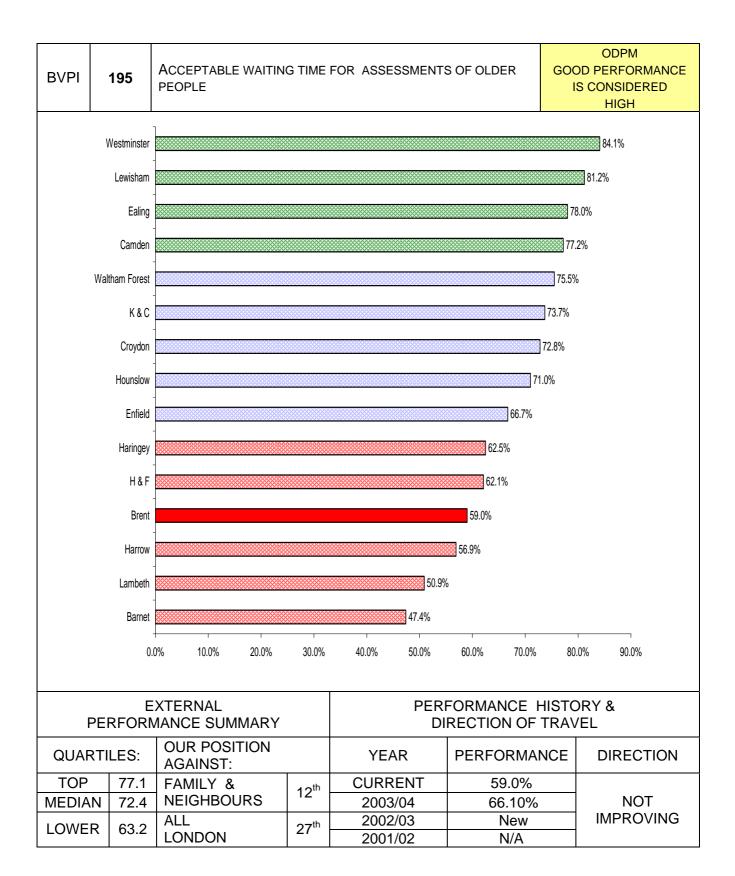


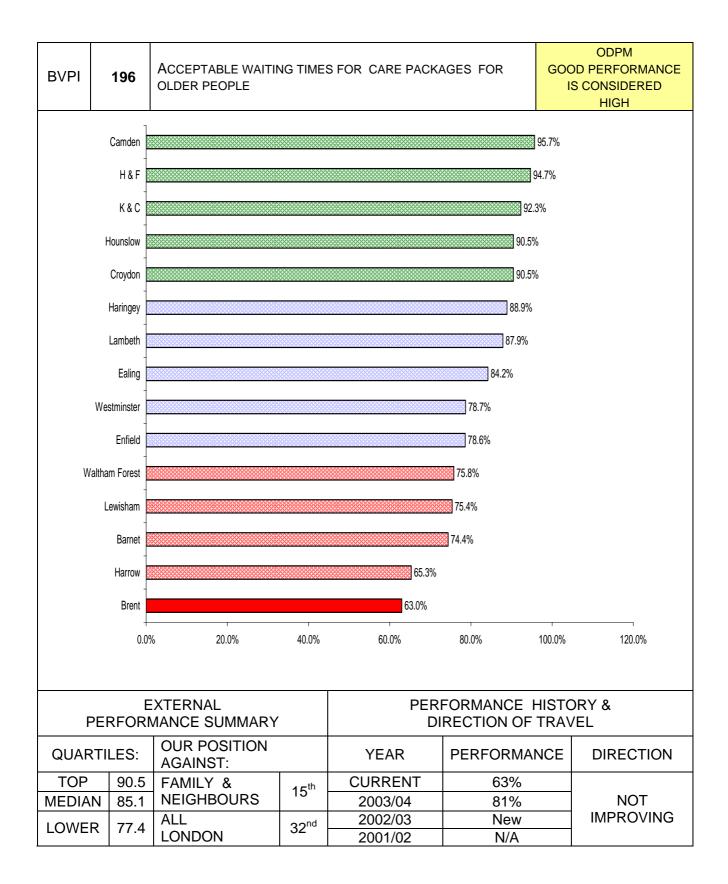
*This indicator is in dispute with ODPM.

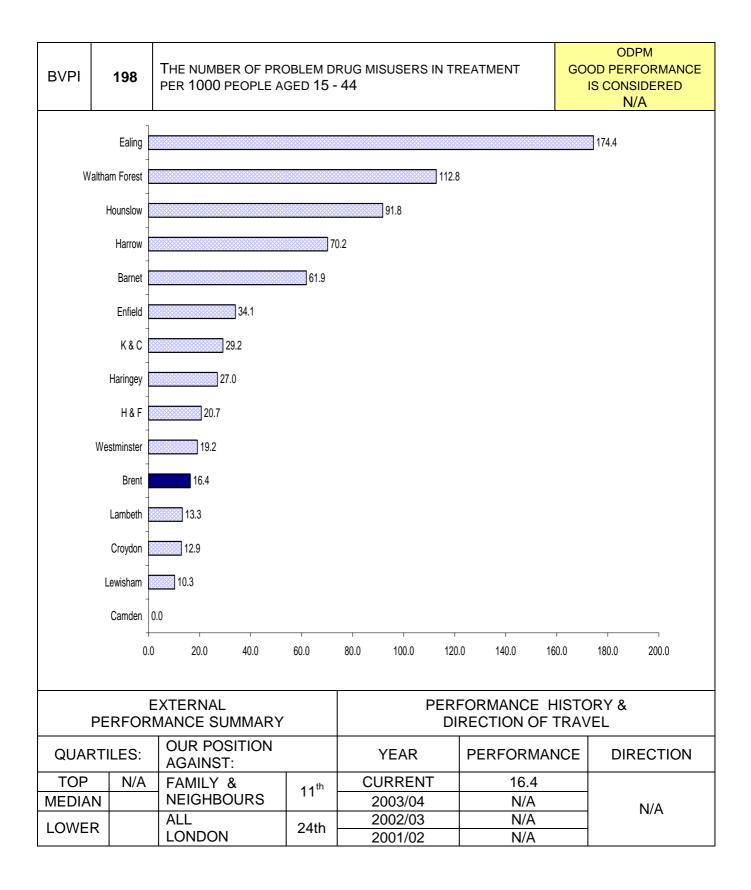
The figure provided was based on our understanding of the calculation at the time and this has since been shown to be incorrect.

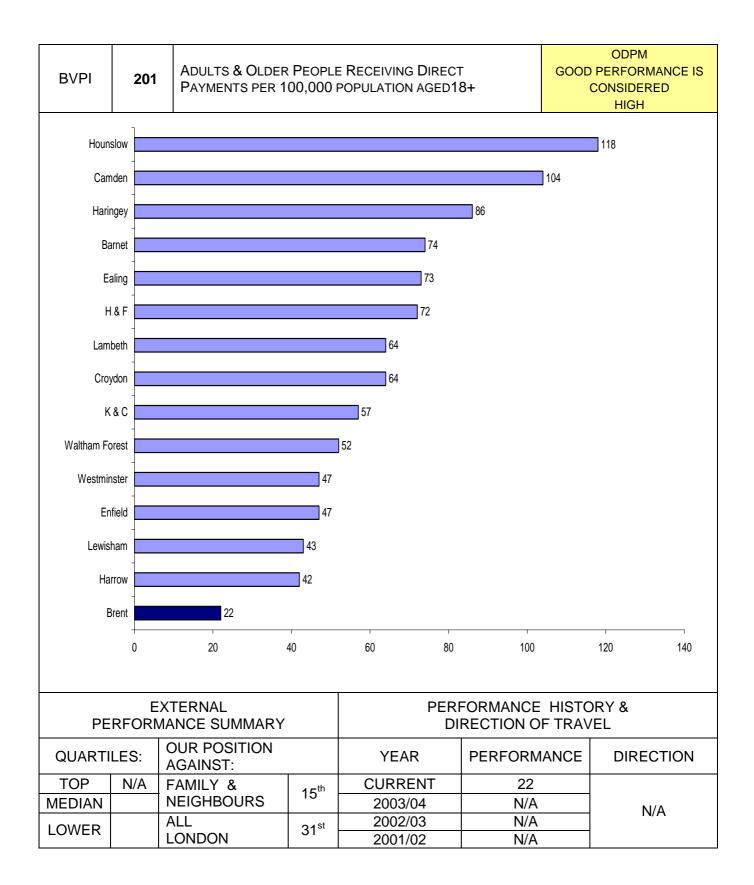
As a result the PI appears as if this PI is in lower quartile but it should be in the upper quartile.

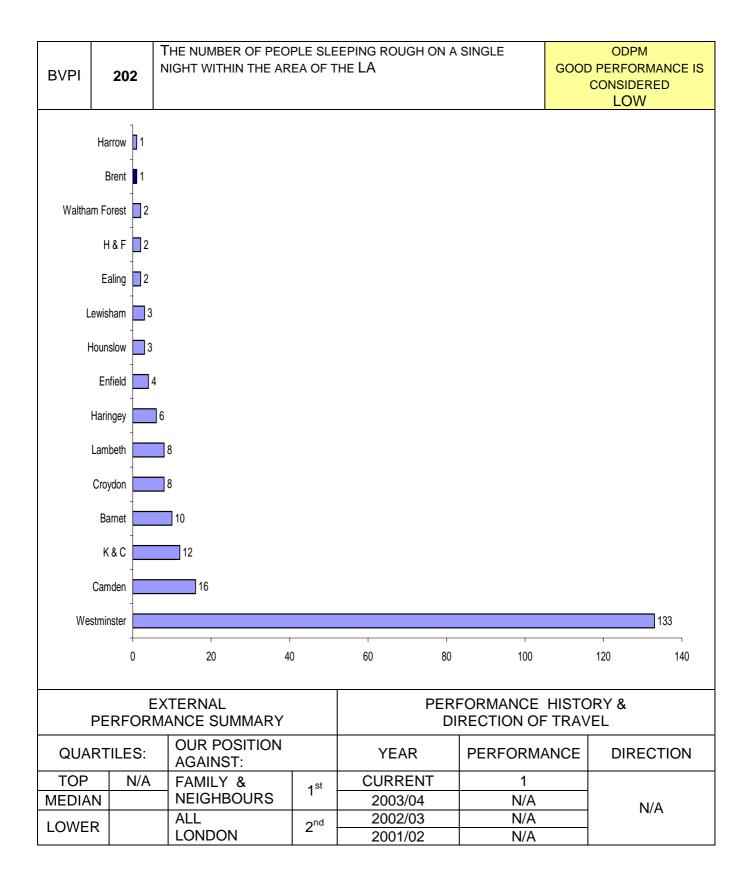


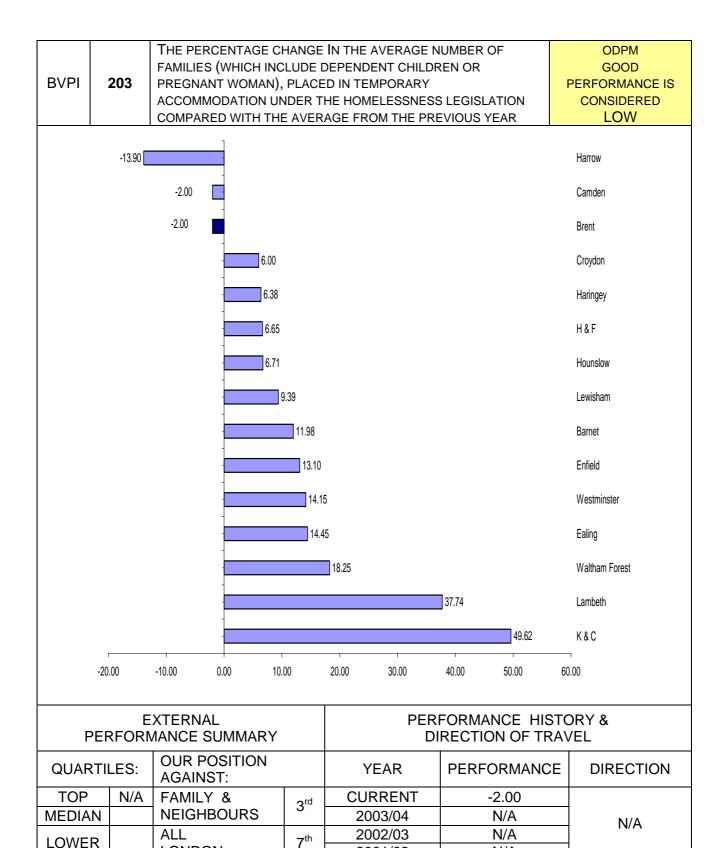












2001/02

N/A

LONDON

LOWER